

**CLARK COUNTY COUNCIL**  
**CLARK COUNTY, INDIANA**  
Regular Meeting of December 12, 2011

The regular scheduled meeting of the Clark County Council was called to order at 6:00 p.m. by Council President Kevin Vissing.

Those in attendance stood for the pledge of allegiance to the American Flag.

Roll call showed members present and absent as follows:

Present	Absent
Barbara Hollis (1 <sup>st</sup> District)	
Brian Lenfert (2 <sup>nd</sup> District)	
Danny Yost (3 <sup>rd</sup> District)	
Steve Doherty (4 <sup>th</sup> District)	
Chuck Moore (At Large)	
Kevin Vissing (At Large)	
Perry Smith (At Large)	

Also present were Council Attorney Scott Lewis, County Auditor Monty Snelling and Chief Deputy Auditor Alana Sparkman.

President Vissing requested proof of Notice of Taxpayers of the additional appropriations listed on the agenda. Scott Lewis, Attorney for the Council, stated for the record that publication of Notice of Taxpayers ran in the Evening News ten (10) days prior to this meeting as required by I.C.6-1.11-18-5 and advised the council to proceed.

Councilman Yost made a motion to approve the November 14, 2011 minutes as presented with a second from Councilman Smith. Carried 7-0.

Amendments to the Agenda: Councilperson Hollis mentioned the council needed to add the salary ordinance for 2012. Councilman Vissing mentioned the transfer of appropriation for Superior Ct. No. 1 for \$403.56 from supplies to computer software. Councilman Lenfert mentioned the council needed to add a transfer for the Drainage Board budget to balance. County Council Attorney, Scott Lewis, had a proposed resolution for the employee's contributions to PERF, and another proposed resolution regarding various funds to become dormant. He also wanted to add some unpaid expenses and claims from Superior Ct. 1 and Superior Ct. 3. Councilman Moore wanted to add discussion for the Kentuckiana Medical Center. Auditor Snelling mentioned in the past that the pay was figured on 26.1 pay periods which has caused everyone to be short one day of pay. There has been discussion with the State Board of Accounts and the day

will be added to the first pay period in January, 2012. Auditor Snelling also wanted encumbrances to be addressed and the County Council meeting dates for 2012 to be decided upon. Councilman Lenfert made a motion to approve the agenda as amended with a second from Councilman Moore. Carried 7-0.

Councilperson Hollis made a motion to acknowledge the receipt of the funds report provided by the Auditor's office. Councilman Moore seconded the motion. Carried 7-0.

**Public Comments:**

The following is a list of those who made comments:

1. David Dunn of 2319 Bishop Rd. Jeffersonville, IN with CWA Local 4703 spoke regarding a group of county employees seeking to be represented by a union. The intent was to ask the council for voluntary recognition. Councilman Moore mentioned he would like to talk to the employees and the Commissioners because he wasn't aware of any of the issues. Councilman Lenfert agreed with a Workshop with Councilman Moore to speak to the employees, their direct Supervisor, and the Commissioners as the Executive Board. Mr. Dunn offered to send an email of the issues and complaints to the Auditor to send out to the Council to discuss.
2. Andrew Adams, Attorney for the Jeffersonville Clark County Building Authority was asked to let the County Council know that their budget would be exhausted at the end of the year but should have enough for the payroll for the first week in January, 2012.

At this time, Ed Meyer, President of the Commissioners, was requesting transfer of appropriations in the County General Fund from other services to equipment for \$49,025, from other services to supplies for \$5,000, from other services to fuel & oil for \$1,100, from other services to personal services for \$15,000. Also, requesting transfer of appropriations in the County Highway from workman's comp to personal services for \$60,000, from equipment repair to other materials for \$68.51, from equipment repair to supplies for \$146.88, from equipment repair to hardware and tools for \$3,231.76, from equipment repair to road signs for \$180.80, and equipment repair to other materials for \$515.55. He was also requesting additional appropriations in the Solid Waste N/R in equipment for \$5,000, and culver tile & sewer pipe for \$6,911.57. He also was requesting a transfer of appropriations in the Hwy/Developer Road Improvement fund from land to contract services for \$6,000. Councilperson Hollis made a motion to

approve all of the transfer of appropriations and the additional appropriations with a second from Councilman Smith. Carried 6-1 (Councilman Doherty was opposed.)

Next, Ed Meyer wanted to discuss the Drainage Board Budget balance. Councilman Lenfert mentioned that when the State Budget Order came in and budgets were adjusted, the Drainage Board budget was left with a negative balance which needed a transfer from the Commissioners budget from services and charges to the Drainage Board contract services appropriation for \$6,703.33. Councilman Lenfert made a motion to transfer from Commissioners budget in services and charges to Drainage Board budget in contract services for \$6,703.33. Councilman Smith seconded the motion. Carried 7-0.

Next, Ed Meyer mentioned the County will start receiving monthly reports from bankruptcy court owed from bankruptcy filings.

Next, Clark County Sheriff Daniel Rodden was not in attendance but was requesting additional appropriation in the Stop Grant Police Dept. fund in personal services for \$6,200 and the OWI Police Grant fund in personal services for \$3,437. Councilperson Hollis made a motion to approve the requests with a second from Councilman Smith. Carried 7-0.

Next, Clark Circuit Court Judge Moore was requesting additional appropriation in the Jury Fee Fund for services & charges for \$10,000 and transfer of appropriations in the County General from personal services to law books for \$5,000, from personal services to contract services for \$6,000, from personal services to equipment for \$8,000, from personal services to travel for \$1,000. Also, he was requesting a transfer of appropriations in the 10-DJ-050-Crisis Intervention from supplies to equipment for \$950. Councilperson Smith made a motion to approve for the amount of cash that is available for the additional appropriation in the Jury Fee fund and all of the transfer of appropriations. The motion was seconded by Councilman Moore. Carried 6-0. (Councilman Lenfert was not present at the time)

Next, Superior Ct. No. 1 Judge Carmichael was not in attendance but was requesting a transfer of appropriation in the Family Treatment Drug Court from personal services to drug screening for \$500, a transfer of appropriations in the Juvenile Probation fund from supplies to equipment for \$88.99, from supplies to equipment for \$600, a transfer of appropriations from in County General fund for Superior Ct. No. 1 from supplies to equipment for \$2,198.30, and a request for additional appropriations in the CASA—The Voice of Clark fund in personal services for \$5,100 and supplies for \$200. Councilperson Hollis made a motion to approve all of the transfers and approve the additional appropriations for the CASA—The Voice of Clark not to exceed the amount of

cash in the fund with a second from Councilman Doherty. Carried 6-0 with Councilman Lenfert abstained.

Next, Superior Ct. No. 2 Judge Jacobi was not in attendance but was requesting an additional appropriation in the Superior #2 Drug Chemical Testing in supplies for \$5,000. Councilman Smith made a motion to approve the request with a second from Councilman Doherty. Carried 7-0.

Next, Patricia Ballard with Adult Protective Services was not in attendance but was requesting additional appropriations in the Adult Protective Services fund in personal services for \$111,214.97, in supplies for \$5,000, in travel for \$5,001.56, in telephone for \$2,097.16, and in equipment for \$5,000. Councilperson Hollis made a motion to approve the additional appropriations pending receipt of the funds with a second from Councilman Smith. Carried 7-0.

Next, Councilman Lenfert wanted to go over the salary ordinance for year 2012. It had many adjustments and changes so the majority of salary ordinances do not exceed the approved budget in personal services for 2012. There are a few issues where the salary ordinance is more than the approved budget in which those would need additional appropriations from Riverboat, Cedit, or other funds to supplement the department's payroll. A couple of issues that Councilman Lenfert wanted to address were the account codes needing to be changed from service contracts to contract services and personal services to police pension. Also, he had spoke with Lyda Abell in Juvenile Detention regarding her salary ordinance which was higher than what was approved and she is aware that she will need to trim her budget. Councilperson Hollis suggested having some notes on the salary ordinance to include information and amend, if needed. Councilman Lenfert made a motion to approve the 2012 Salary Ordinance with additional stipulations with a second from Councilperson Hollis. Carried 6-0. Councilman Vissing abstained.

Next, Lyda Abell with the Clark County Juvenile Detention was not in attendance but had requests of transfer of appropriations in the Juvenile Detention Project Income fund from meals to personal services for \$25,000 and lease payment to personal services for \$48,000. Councilperson Hollis made a motion to approve the requests with a second from Councilman Lenfert. Carried 7-0.

Next, Sam Hagest with Clark County Soil & Water Conservation District had a request for an additional appropriation for Urban Conservation in personal services for \$4,553.10. Councilman Moore made a motion to approve the request with a second from Councilman Smith. Carried 7-0.

Next, Henry Dorman with Weights & Measures had a request for transfer of appropriations in the Rainy Day fund from gas & oil of \$120 to dues of \$30 and travel for \$90, from gas & oil to personal services for \$40, from equipment to equipment repair for \$108.80. Councilman Smith made a motion to approve the request with a second from Councilman Doherty. Carried 7-0.

Next, Auditor Snelling represented Steve Stewart for additional appropriations in ICJI Victim Asst/Pros in personal services for \$12,000 in Domestic Violence Grant in personal services for \$19,000 and Infraction User Fee fund for books & supplements for \$3,000. Councilperson Hollis made a motion to approve the requests with a second from Councilman Moore. Carried 7-0.

Next, Jeff Stonebreaker, Public Defender, had a request for an additional appropriation in contract services for \$36,630 and a transfer of appropriations from services and charges to personal services for \$1,000. Councilman Smith made a motion to approve the request with a second from Councilman Doherty. Carried 7-0.

Next, Clark County Treasurer, David Reinhardt, had a request for an additional appropriation in the Treasurer's Fees N/R fund in personal services for \$4000 and salary ordinances for Debbie Peterson effective 11/21/11 for \$1,396.32, Missy McKinley for \$1,072.80 and Karen Schneider for \$996.17 with both to be effective on 12/05/11. Councilman Yost made a motion to approve the request with a second from Councilman Doherty. Carried 7-0.

Next, Councilperson Hollis represented Melodee McNames with Board of Aviation for an additional appropriation in personal services for \$1,195. Councilperson Hollis made a motion to approve the request with a second from Councilman Smith. Carried 7-0.

Next, an addition to the agenda for Judge Carmichael with Superior Ct. No. 1 was a transfer of appropriation from supplies to computer software for \$403.56. Councilman Smith made a motion to approve the request with a second from Councilman Moore. Carried 7-0.

#### Public Comments:

The following is a list of those who made comments regarding the Kentuckiana Medical Center:

1. Tim Donahue, CRO, Court Appointed chief restructuring officer spoke regarding the plan of refinancing of the Kentuckiana Medical Center and an iWellness Center which is a research center that would offer genetic therapy and provide early diagnosis for potential medical conditions that would be constructed in the area.
2. Dr. Eli Hallal, Kentuckiana Medical Center's medical director spoke in favor of Kentuckiana Medical Center and the iWellness Center and answered some questions from the Council.
3. Mark Arnold, co-founder of Argenta Financial based in Salt Lake City and Dallas-Fort Worth area spoke in favor of the refinancing plan and answered questions from the Council. Mr. Arnold asked for the council to have attorneys get involved to evaluate and move forward with the opportunity. County Council Attorney, Scott Lewis, mentioned that the Council had approved a letter to allow some further due diligence at the November meeting and thought that would be sufficient at this time.
4. Martin Padgett, Clark Memorial Hospital CEO and president spoke in opposition of the plan. He stated that the Center would have a detrimental effect on, and put the facility in direct competition with Clark Memorial Hospital.
5. Jasper May of 1223 Hwy 62, Charlestown, IN spoke in favor
6. Danny Frye of 6241 21<sup>st</sup> Century Dr., Charlestown, IN spoke in favor
7. Jim Wesp of 6559 Quail Chase, Charlestown, IN spoke in favor

Next on the agenda, County Council Attorney, Scott Lewis, presented Resolution 2011-5. A resolution of the Clark county Council rescinding the County's payment of the three percent (3%) member contribution to the public employee retirement plan. This change is to be effective the quarter following the date PERF receives and approves the change. Also, this change shall not apply to any employee who participates in the Pension Trust for Clark County Sheriff employees "Clark County Police Retirement Plan" unless approved by the Clark County Sheriff and the Clark County Sheriff's Merit Board. Councilman Lenfert made a motion to approve Resolution 2011-5 with a second from Councilman Moore. Carried 7-0.

Next, County Council Attorney, Scott Lewis, presented Resolution 2011-6. A resolution of the Clark County Council declaring dormant funds. The following funds balance is to be transferred to the General Fund. Funds listed on the Resolution are as follows: Surplus Dog, Step Program, Wilson Switch Road, Clark County Cash Bond, Landfill Insurance, Computer Revenue Fund, Courts Extended Operation, Superior Court No. 1 Disbursement, Landfill Dev. & Improvement, Cemetery Fund, Data Reliability Pros. IV-D, Redevelopment Commission Fund, and Child Abuse Prevention.

Councilperson Hollis made a motion to approve the Resolution 2011-6 with a second from Councilman Moore. Carried 7-0.

Next, County Council Attorney, Scott Lewis, had a list of claims A-H from Judge Carmichael and Judge Weber. A-G were all claims for professional services but H was for Community Corrections for reimbursement for unemployment for \$10,006.45. Councilperson Hollis made a motion to approve payment of A-G from unappropriated in the General fund if funds were available and if not available to be advertised for an additional appropriation in January. Councilman Moore seconded the motion. Carried 7-0. Councilman Moore made a motion to deny H (for Unemployment) and send to the Commissioners with a second from Councilman Yost. Carried 7-0.

Next, Auditor Snelling wanted to address the payroll that was figured on 26.1 pay periods which has caused employees to be short one day of pay. There has been discussion with the State Board of Accounts and the day will be added to the first pay period in January, 2012 which the Council may have to approve an additional to cover the difference. Councilman Moore made a motion to approve and that it will be based on 26 pay periods next year with a second from Councilman Lenfert. Carried 7-0.

Next, Auditor Snelling asked for a decision regarding encumbrances. Councilperson Hollis made a motion to only encumber if follows the rules of the Section U in the Auditor's manual excluding personal services. Councilman Yost seconded the motion. Carried 7-0.

Next, the County Council meeting dates were addressed as follows:  
January 9, 2012 – February 13, 2012 – March 12, 2012 – April 9, 2012 – May 21, 2012 -  
June 11, 2012 – July 9, 2012 – August 13, 2012 – September 10, 2012 – October 8, 2012-  
November 7, 2012 – December 10, 2012. Councilman Moore made a motion to approve the County Council meeting dates at 6:00 pm as listed with a second from Councilman Smith. Carried 7-0.

Next, Councilman Vissing presented a Jeffersonville Township Public Library Board of Trustees Appointment. Councilman Moore made a motion to approve Hal Kovert as the appointee with a second from Councilman Smith. Carried 6-0 (Councilman Lenfert abstained)

Auditor Comments: Auditor Snelling mentioned for anyone interested to attend the Commissioners' meeting to reveal finances at the end of the year.

Councilman Yost made a motion to adjourn the meeting with a second from Councilman Smith. Carried 7-0.

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING  
ADDITIONAL APPROPRIATIONS  
FOR THOSE FUNDS REQUIRING APPROVAL OF THE  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
ORDINANCE NO. 44 -2011**

WHEREAS, certain extraordinary conditions have developed since the adoption of the existing annual budget so that it is necessary to appropriate more money than was appropriated in the annual budget.

Section I. BE IT ORDAINED by the Clark County Council of Clark County, Indiana for expenses of Clark County government and it's institutions for the year ending December 31, 2011 the following sums of money are herein specified subject to the law governing the same, such sum herein appropriated shall be held to include all expenditures provided by law.

Section II. THAT for the fiscal year there is hereby appropriated out of the various funds herein for the following specified amounts to meet such extraordinary emergencies which are declared to exist.

	<b>Requested</b>	<b>Allowed</b>	<b>Vote</b>
<b>Board of Aviation</b>			
215-11107-103	1,195.00	1,195.00	7-0

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING  
ADDITIONAL APPROPRIATIONS  
FOR THOSE FUNDS WHICH DO NOT REQUIRE APPROVAL OF THE  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
ORDINANCE NO. 45-2011**

WHEREAS, certain extraordinary conditions have developed since the adoption of the existing annual budget so that it is necessary to appropriate more money than was appropriated in the annual budget.

Section I. BE IT ORDAINED by the Clark County Council of Clark County, Indiana that for expenses of Clark County government and it's institutions for the year ending December 31, 2011 the following sums of money are herein specified subject to



the law governing the same, such sum herein appropriated shall be held to include all expenditures provided by law.

Section II. THAT for the fiscal year there is hereby appropriated out of the various funds herein for the following specified amounts to meet such extraordinary emergencies which are declared to exist.

	<b>Requested</b>	<b>Allowed</b>	<b>Vote</b>
<b>Solid Waste N/R</b>			
261-40014-063 Equipment	5,000.00	5,000.00	6-1
261-20079-060 Culver Tile & Sewer Pipe	6,911.57	6,911.57	6-1
<b>Stop Grant Police Dept</b>			
521-11107-196 Personal Services	6,200.00	6,200.00	7-0
<b>OWI Police Grant</b>			
509-11107-252 Personal Services	3,437.00	3,437.00	7-0
<b>Jury Fee Fund</b>			
330-30098-302 Services & Charges	10,000.00	10,000.00	6-0
<b>CASA—The Voice Of Clark</b>			
545-11107-194 Personal Services	5,100.00	5,100.00	6-0
545-20060-194 Supplies	200.00	200.00	6-0
<b>Superior #2 Drug Chemical Testing</b>			
9100-20060-050 Supplies	5,000.00	5,000.00	7-0
<b>Adult Protective Services</b>			
517-11107-094 Personal Services	111,214.97	111,214.97	7-0
517-20060-094 Supplies	5,000.00	5,000.00	7-0
517-30013-094 Travel	5,001.56	5,001.56	7-0
517-30014-094 Telephone	2,097.16	2,097.16	7-0
517-40014-094 Equipment	5,000.00	5,000.00	7-0
<b>Urban Conservation</b>			
324-11107-271 Personal Services	4,553.10	4,553.10	7-0
<b>ICJI Victim Asst/Pros</b>			
516-11107-093 Personal Services	12,000.00	12,000.00	7-0
<b>Domestic Violence Grant</b>			
520-11107-195 Personal Services	19,000.00	19,000.00	7-0
<b>Infraction User Fee Fund</b>			
307-20062-256 Books & Supplements	3,000.00	3,000.00	7-0
<b>Public Defender Supplemental Fund</b>			
239-30051-180 Contract Services	36,630.00	36,630.00	7-0
<b>Treasurer's Fees Fund N/R</b>			
343-11107-003 Personal Services	4,000.00	4,000.00	7-0

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING  
TRANSFER OF APPROPRIATIONS  
ORDINANCE NO. 46-2011**

	<b>Requested</b>	<b>Allowed</b>	<b>Vote</b>
<b><u>County General</u></b>			
<b>Commissioner</b>			
From: 100-30098-030 Other Services			
To: 100-40014-030 Equipment	49,025.00	49,025.00	6-1
From: 100-30098-030 Other Services			
To: 100-20060-030 Supplies	5,000.00	5,000.00	6-1
From: 100-30098-030 Other Services			
To: 100-20021-030 Fuel & Oil	1,100.00	1,100.00	6-1
From: 100-30098-030 Other Services			
To: 100-11107-030 Personal Services	15,000.00	15,000.00	6-1
<b>Circuit Court</b>			
From: 100-11107-036 Personal Services			
To: 100-20061-036 Law Books	5,000.00	5,000.00	6-0
From: 100-11107-036 Personal Services			
To: 100-30051-036 Contract Services	6,000.00	6,000.00	6-0
From: 100-11107-036 Personal Services			
To: 100-40014-036 Equipment	8,000.00	8,000.00	6-0
From: 100-11107-036 Personal Services			
To: 100-30013-036 Travel	1,000.00	1,000.00	6-0
<b>Juvenile Probation</b>			
From: 100-20060-043 Supplies			
To: 100-40014-043 Equipment	88.99	88.99	6-0
From: 100-20060-043 Supplies			
To: 100-40014-043 Equipment	600.00	600.00	6-0
<b>Superior Ct. No. 1</b>			
From: 100-20060-037 Supplies			
To: 100-40014-037 Equipment	2,198.30	2,198.30	6-0
<b>10-DJ-050-Crisis Intervention</b>			
From: 565-20060-036 Supplies			
To: 565-40014-036 Equipment	950.00	950.00	6-0
<b>Family Treatment Drug Court</b>			
From: 564-11107-037 Personal Services			
To: 564-30115-037 Drug Screening	500.00	500.00	6-0

**County Highway**

From: 201-30033-061 Workman's Comp			
To: 201-11107-063 Personal Services	60,000.00	60,000.00	6-1
From: 201-30054-063 Equipment Repair			
To: 201-20082-063 Other Materials	68.51	68.51	6-1
From: 201-30054-063 Equipment Repair			
To: 201-20060-063 Supplies	146.88	146.88	6-1
From: 201-30054-063 Equipment Repair			
To: 201-20083-062 Hardware & Tools	3,231.76	3,231.76	6-1
From: 201-30054-063 Equipment Repair			
To: 201-20081-062 Road Signs	180.80	180.80	6-1
From: 201-30054-063 Equipment Repair			
To: 201-20082-062 Other Materials	515.55	515.55	6-1

**Hwy/Developer Road Improvement**

From: 229-40008-030 Land			
To: 229-30051-030 Contract Services	6,000.00	6,000.00	6-1

**Commissioners Budget/Drainage Board**

From: 100-30098-030 Services & Charges			
To: 100-30051-026 Contract Services	6,703.33	6,703.33	7-0

**Juvenile Detention Project Income**

From: 288-30094-097 Meals			
To: 288-11107-097 Personal Services	25,000.00	25,000.00	7-0
From: 288-31003-097 Lease Payment			
To: 288-11107-097 Personal Services	48,000.00	48,000.00	7-0

**Public Defender Supplemental Fund**

From: 239-30098-180 Services & Charges			
To: 239-11107-180 Personal Services	1,000.00	1,000.00	7-0

**Rainy Day****Weights & Measures**

From: 269-20021-028 Gas & Oil			
To: 269-30067-028 Dues	30.00	30.00	7-0
To: 269-30013-028 Travel	90.00	90.00	7-0
From: 269-20021-028 Gas & Oil			
To: 269-11107-028 Personal Services	40.00	40.00	7-0
From: 269-40014-028 Equipment			
To: 269-30054-028 Equipment Repair	108.80	108.80	7-0

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING  
SALARY AND WAGES TO BE PAID TO OFFICERS AND EMPLOYEES  
FOR CALENDER YEAR 2011  
AMENDMENT NO. 12**

	Requested	Allowed	Vote
<b>Treasurer's Fees Fund N/R</b>			
Debbie Peterson	1,396.32	1,396.32	7-0
Effective 11/21/11			
Missy McKinley	1,072.80	1,072.80	7-0
Effective 12/05/11			
Karen Schneider	996.17	996.17	7-0
Effective 12/05/11			

**Members of the Clark County Council**

**AYES**

**NAYS**

<u>Barbara Halli</u>	_____
<u>[Signature]</u>	_____
<u>Kevin Lissing</u>	_____
<u>Perry G. Smith</u>	_____
<u>CO Man</u>	_____
<u>[Signature]</u>	_____
<u>[Signature]</u>	_____

Attest: R. Monty Snelling

R. Monty Snelling - Clark County Auditor

Approved this 9 day of JANUARY, 20112

**A RESOLUTION OF THE CLARK COUNTY COUNCIL RESCINDING THE  
COUNTY'S PAYMENT OF THE THREE PERCENT (3%) MEMBER  
CONTRIBUTION TO THE PUBLIC EMPLOYEE RETIREMENT PLAN**

**RESOLUTION NUMBER: 2011-5**

**WHEREAS, the County Council (the "Council") is the Fiscal Body for Clark County, Indiana pursuant to Indiana Code 36-2-3;**

**WHEREAS, the County participates in the Public Employee Retirement Plan ("PERF") as provided for in I.C. 5-10.2 and 5-10.3;**

**WHEREAS, pursuant to Indiana Code 5-10.3-7-9, each member shall contribute three percent (3%) of his/her compensation to the fund as specified in IC 5-10.2-3 and the employer may pay all or a part of the contribution for the member;**

**WHEREAS, pursuant to I.C. 5-10.3-7-9, the Council previously elected to pay the said three percent (3%) member contribution on behalf of the county employees;**

**WHEREAS, pursuant to I.C. 5-10.3-7-9, the Council now hereby rescinds its previous election to pay the said three percent (3%) member contribution and the county employees shall now pay their own three percent (3%) member contribution;**

**WHEREAS, pursuant to 35 IAC 1.2-6-1(e), this change as set forth above will be effective the quarter following the date PERF receives and approves the change;**

**WHEREAS, pursuant to the Pension Trust for Clark County Sheriff employees ("Clark County Police Retirement Plan") previously established pursuant to the terms and provisions of IC-36-8-10-12 and as previously approved in the Plan Agreement by the Clark County Sheriff, the Clark County Sheriff's Merit Board and the Clark County Council, this change as set forth above shall not apply to any employee who participates in the said Pension Trust unless also approved by the Clark County Sheriff and the Clark County Sheriff's Merit Board;**

**NOW, THEREFORE, BE IT RESOLVED BY THE CLARK COUNTY COUNCIL, STATE OF INDIANA, AS FOLLOWS:**

- 1. That pursuant to I.C. 5-10.3-7-9, the Council now hereby rescinds its previous election to pay the said three percent (3%) member contribution and the county employees shall now pay their own three percent (3%) member contribution;**

2. That pursuant to 35 IAC 1.2-6-1(e), this change as set forth above will be effective the quarter following the date PERF receives and approves the change;

3. That pursuant to the Pension Trust for Clark County Sheriff employees ("Clark County Police Retirement Plan") previously established pursuant to the terms and provisions of IC-36-8-10-12 and as previously approved in the Plan Agreement by the Clark County Sheriff, the Clark County Sheriff's Merit Board and the Clark County Council, this change as set forth above shall not apply to any employee who participates in the said Pension Trust unless also approved by the Clark County Sheriff and the Clark County Sheriff's Merit Board;

This resolution shall be in full force and effect from and after its adoption by the Clark County Council, State of Indiana.

Adopted this 12<sup>th</sup> day of December, 2011.

CLARK COUNTY COUNCIL

Kevin Kissing

[Signature]

Barbara Hallis

Bery L. Smith

[Signature]

Steve [Signature]

Ray F. [Signature]

ATTEST:

R. Monte [Signature]  
CLARK COUNTY AUDITOR

A RESOLUTION OF THE CLARK COUNTY COUNCIL  
DECLARING DORMANT FUNDS

RESOLUTION NUMBER: 2011- 60

WHEREAS, the County Council (the "Council") is the Fiscal Body for Clark County, Indiana pursuant to Indiana Code 36-2-3;

WHEREAS, Indiana Code permits a county fiscal body to declare certain funds dormant and to transfer said dormant funds into other appropriate funds;

WHEREAS, the Clark County Auditor has determined that various county funds have become dormant, have remained dormant for several years, and have either been replaced by other funds or are no longer necessary;

WHEREAS, it is the intent of the Council to declare the following funds dormant and to transfer any remaining balances of these dormant funds into the County General Fund:

<u>Fund No.:</u>	<u>Fund Name:</u>
233	Surplus Dog
241	Step Program
270	Wilson Switch Road
272	Clark County Cash Bond
276	Landfill Insurance
316	Computer Revenue Fund
351	Courts Extended Operation
355	Superior Court No. 1 Disbursement
370	Landfill Dev. & Improvement Fund
374	Cemetery Fund
504	Data Reliability Pros. IV-D
300	Redevelopment Commission Fund
314	Child Abuse Prevention

NOW, THEREFORE, BE IT RESOLVED BY THE CLARK COUNTY COUNCIL, STATE OF INDIANA, AS FOLLOWS:

1. That the county funds identified above are hereby declared dormant;
2. That the remaining balances in the dormant funds identified above shall be transferred to the County General Fund;



This resolution shall be in full force and effect from and after its adoption by the  
Clark County Council, State of Indiana.

Adopted this 12<sup>th</sup> day of December, 2012.

CLARK COUNTY COUNCIL

Kevin Vissing

[Signature]

Lawrence Hallis

Perry L. Smith

Q Mon

Steve Botwin

Ray F. Yut

ATTEST:

R. Monte Freely  
CLARK COUNTY AUDITOR

**2012 Council Proposed Salary Ordinance**

General Fund 100	Title of Position or Employee Classification	Number	Rate of Pay	Total Annual		
				Salary	FICA 7.65%	PERF 8.25%
<b>Clerk 01</b>	Clerk	1		\$ 50,980.00	\$ 3,899.97	\$ 4,205.85
	Category 1	2		\$ 75,614.00	\$ 5,784.47	\$ 6,238.16
	Category 2	8		\$ 234,151.00	\$ 17,912.55	\$ 19,317.46
	Category 3	0		\$ -	\$ -	\$ -
				<b>\$ 360,745.00</b>	<b>\$ 27,596.99</b>	<b>\$ 29,761.46</b>
<b>Auditor 02</b>	Auditor	1		\$ 52,323.00	\$ 4,002.71	\$ 4,316.65
	Deputies	10		\$ 293,400.00	\$ 22,445.10	\$ 24,205.50
	Part-time		\$12.00 - \$13.00	\$ 14,000.00	\$ 1,071.00	\$ -
				<b>\$ 359,723.00</b>	<b>\$ 27,518.81</b>	<b>\$ 28,522.15</b>
<b>Treasurer 03</b>	Treasurer	1		\$ 48,980.00	\$ 3,746.97	\$ 4,040.85
	Deputies	5		\$ 117,617.00	\$ 8,997.70	\$ 9,703.40
	Part-time			\$ -	\$ -	\$ -
				<b>\$ 166,597.00</b>	<b>\$ 12,744.67</b>	<b>\$ 13,744.25</b>
<b>Recorder 04</b>	Recorder	1		\$ 45,968.00	\$ 3,516.55	\$ 3,792.36
	Category 1	1		\$ 35,994.00	\$ 2,753.54	\$ 2,969.51
	Category 2	2		\$ 45,714.00	\$ 3,497.12	\$ 3,771.41
	(one also paid from Rec Perpetuation Fund 253)				\$ -	\$ -
	Longevity			<b>\$ 127,676.00</b>	<b>\$ 9,767.21</b>	<b>\$ 10,533.27</b>
<b>Sheriff 05</b>	Sheriff	1		\$ 130,000.00	\$ 9,945.00	\$ -
	Chief	1		\$ 65,000.00	\$ 4,972.50	\$ -
	Colonel	1		\$ 59,091.00	\$ 4,520.46	\$ -
	Major	2		\$ 113,848.00	\$ 8,709.37	\$ -
	Captain	5		\$ 275,758.00	\$ 21,095.49	\$ -
	Lieutenant	3		\$ 157,576.00	\$ 12,054.56	\$ -
	Sergeant	6		\$ 297,425.00	\$ 22,753.01	\$ -
	Corporal	4		\$ 185,940.00	\$ 14,224.41	\$ -
	Senior Officers	9		\$ 388,849.00	\$ 29,593.95	\$ -
	Officers (under 5 years)	2		\$ 75,036.00	\$ 5,740.25	\$ -
	Clerk	1		\$ 30,300.00	\$ 2,317.95	\$ 2,499.75
	Uniform			\$ 51,000.00	\$ 3,901.50	\$ 4,207.50
	Court Time			\$ 11,880.00	\$ 908.82	\$ -
	Holiday			\$ 86,710.00	\$ 6,633.32	\$ 7,153.58
	Merit			\$ 3,000.00	\$ -	\$ -
	Overtime			\$ 25,000.00	\$ 1,912.50	\$ 2,062.50
				<b>\$ 1,984,413.00</b>	<b>\$ 149,283.09</b>	<b>\$ 15,923.33</b>
<b>Surveyor 06</b>	Surveyor	1		\$ 36,084.00	\$ 2,760.43	\$ 2,976.93
	First Deputy Surveyor	1		\$ 7,708.00	\$ 589.66	\$ 635.91
	(also paid from Surveyor Perp Fund 260)			<b>\$ 43,792.00</b>	<b>\$ 3,350.09</b>	<b>\$ 3,612.84</b>
<b>Coroner 07</b>	Coroner	1		\$ 12,392.00	\$ 947.99	\$ 1,022.34
	Part-time Deputy Coroner	2		\$ 9,200.00	\$ 703.80	\$ -
				<b>\$ 21,592.00</b>	<b>\$ 1,651.79</b>	<b>\$ 1,022.34</b>
<b>Prosecutor 08</b>	Prosecuting Attorney	1		\$ 5,000.00	\$ 382.50	\$ 412.50
	Chief Deputy Prosecuting Attorney	1		\$ 5,000.00	\$ 382.50	\$ 412.50
	Deputy Prosecuting Attorney	5		\$ 141,595.00	\$ 10,832.02	\$ 11,681.59
	(two also paid from Pros Infraction Fee Fund 307)					
	Office Mgr/Admin Asst	1		\$ 36,577.00	\$ 2,798.14	\$ 3,017.60
	Receptionist/Check Collections	1		\$ 34,418.00	\$ 2,632.98	\$ 2,839.49
	Admin Asst	2		\$ 61,729.00	\$ 4,722.27	\$ 5,092.64
	Investigator	1		\$ 33,109.00	\$ 2,532.84	\$ 2,731.49
Part-time	1	\$10.00 - \$12.00	\$ 20,000.00	\$ 1,530.00	\$ -	
			<b>\$ 337,428.00</b>	<b>\$ 25,813.24</b>	<b>\$ 26,187.81</b>	
<b>Assessor 09</b>	Assessor	1		\$ 51,980.00	\$ 3,976.47	\$ 4,288.35
	Deputies	8		\$ 254,380.00	\$ 19,460.07	\$ 20,986.35
	Part-time		\$12.00	\$ 22,592.00	\$ 1,728.29	\$ -
				<b>\$ 328,952.00</b>	<b>\$ 25,164.83</b>	<b>\$ 25,274.70</b>
<b>Vote Reg 22</b>	Category 1	1		\$ 30,600.00	\$ 2,340.90	\$ 2,524.50
	Category 2	0		\$ -	\$ -	\$ -
	Part-time		\$9.00-\$13.00	\$ -	\$ -	\$ -
				<b>\$ 30,600.00</b>	<b>\$ 2,340.90</b>	<b>\$ 2,524.50</b>

General Fund 100	Title of Position or Employee Classification	Number	Rate of Pay	Total Annual Salary	FICA 7.85%	PERF 8.25%
County Extension 23	Clerical	1		\$ 26,000.00	\$ 1,989.00	\$ 2,145.00
	Part-time		\$10.00	\$ 2,000.00	\$ 153.00	
				\$ 28,000.00	\$ 2,142.00	\$ 2,145.00
Planning & Zoning 24	Executive Director	1		\$ 43,605.00	\$ 3,335.78	\$ 3,597.41
	Building Comm/Enforcement Officer	1		\$ 38,951.00	\$ 2,978.75	\$ 3,213.46
				\$ 82,556.00	\$ 6,315.53	\$ 6,810.87
Election 25	Deputy	1		\$ 28,300.00	\$ 2,164.95	\$ 2,334.75
	Absentee Board	4		\$ 58,080.00	\$ 4,443.12	
	Traveling Board			\$ 3,000.00	\$ 229.50	
	Election Board			\$ 9,500.00	\$ 728.75	
	Part-time			\$ 10,000.00	\$ 785.00	
				\$ 108,880.00	\$ 8,329.32	\$ 2,334.75
Veterans Services 27	Veterans Service Officer	1		\$ 15,369.00	\$ 1,175.73	\$ 1,267.94
	Clerical Asst			\$ 4,604.00	\$ 352.21	
				\$ 19,973.00	\$ 1,627.93	\$ 1,267.94
Weights & Measures 28	Inspector	1		\$ 32,500.00	\$ 2,488.25	\$ 2,681.25
	Full-time	1		\$ 26,000.00	\$ 1,989.00	\$ 2,145.00
	Longevity			\$ 900.00		
				\$ 59,400.00	\$ 1,989.00	\$ 2,145.00
Commissioners 30	Commissioner	3		\$ 67,254.00	\$ 5,144.93	\$ 5,548.46
	Admin Asst	1		\$ 9,962.00	\$ 762.09	\$ 821.87
	Mail Room	1		\$ 30,280.00	\$ 2,316.42	\$ 2,498.10
	Animal Control Officer	1		\$ 35,460.00	\$ 2,712.69	\$ 2,925.45
	Part-time			\$ 9,000.00	\$ 688.50	
				\$ 161,956.00	\$ 11,624.63	\$ 11,793.87
Council 31	Council Members	7		\$ 92,701.00	\$ 7,081.63	\$ 7,647.83
Jail 32	Major	1		\$ 37,257.50	\$ 2,850.20	
	Captain	2		\$ 71,534.40	\$ 5,472.38	
	Lieutenant	4		\$ 143,664.92	\$ 10,990.37	
	Sergeant	7		\$ 247,091.74	\$ 18,902.52	
	Corporal	4		\$ 127,867.74	\$ 9,781.88	
	Officers	60		\$ 1,906,689.82	\$ 145,861.77	
	Dispatcher	0		\$ -	\$ -	\$ -
	Clerk	4		\$ 113,900.00	\$ 8,713.35	\$ 9,396.75
	Medical	3		\$ 158,637.00	\$ 12,135.73	\$ 13,087.55
	Maintenance	3		\$ 135,194.04	\$ 10,342.34	\$ 11,153.51
	Kitchen	4		\$ 129,887.14	\$ 9,936.37	\$ 10,715.69
	Holiday			\$ 158,657.24	\$ 12,137.28	\$ 13,089.22
	Overtime			\$ 75,000.00	\$ 5,737.50	\$ 6,187.50
				\$ 3,306,381.64	\$ 252,861.69	\$ 63,630.22
	Magistrate 33	Court Reporter	2		\$ 69,000.00	\$ 5,278.50
Magistrate		2		\$ 10,000.00	\$ 785.00	\$ 825.00
Part-time employee			\$10.00-15.00	\$ 11,897.00	\$ 894.82	
				\$ 90,697.00	\$ 6,938.32	\$ 6,517.50
Child Support Division 34	Deputy Prosecuting Attorney	2		\$ 78,500.00	\$ 6,005.25	\$ 6,476.25
	Caseworker	3		\$ 60,800.00	\$ 6,181.20	\$ 6,666.00
	Part-time		\$10.00 - \$12.00	\$ 10,000.00	\$ 785.00	\$ 825.00
				\$ 169,300.00	\$ 12,951.45	\$ 13,967.25
Superior Court 2 35	Judge Supplemental	1		\$ 5,000.00	\$ 382.50	\$ 412.50
	Chief Court Reporter	1		\$ 42,000.00	\$ 3,213.00	\$ 3,465.00
	Asst Court Reporter	1		\$ 38,000.00	\$ 2,983.50	\$ 3,217.50
	Court Reporter	1		\$ 35,000.00	\$ 2,677.50	\$ 2,887.50
	Bailiff	1		\$ 32,000.00	\$ 2,448.00	\$ 2,640.00
	Part-time		\$12.00	\$ 15,000.00	\$ 1,147.50	
	Transcripts		\$5.50/pg	\$ 3,000.00	\$ 229.50	
	Division Chief Probation Officer	1		\$ 54,590.00	\$ 4,176.14	\$ 4,503.68
	Probation Officer	3		\$ 117,034.00	\$ 8,953.10	\$ 9,655.31
	Probation Admin Asst	1		\$ 30,400.00	\$ 2,325.60	\$ 2,508.00
Drug Treatment Court Admin Asst	1		\$ -	\$ -	\$ -	

General Fund 100

Title of Position or Employee Classification

Number

Rate of Pay

Total Annual  
Salary

FICA  
7.65%

PERF  
8.25%

\$ 373,024.00 \$ 28,536.34 \$ 29,289.48

General Fund 100		Title of Position or Employee Classification	Number	Rate of Pay	Total Annual Salary	FICA 7.65%	PERF 8.25%
Circuit Court	36	Judge Supplemental	1		\$ 5,000.00	\$ 382.50	\$ 412.50
		Office Personnel	4		\$ 138,700.00	\$ 10,610.55	\$ 11,442.75
		Part-time		\$12.00	\$ 28,000.00	\$ 2,142.00	
					\$ 171,700.00	\$ 13,135.05	\$ 11,555.25
Superior Court 1	37	Judge Supplemental	1		\$ 5,000.00	\$ 382.50	\$ 412.50
		Court Reporter/Office Manager	1		\$ 40,000.00	\$ 3,060.00	\$ 3,300.00
		Court Reporter	2		\$ 73,000.00	\$ 5,584.50	\$ 6,022.50
		Court Reporter / Bailiff	1		\$ 32,000.00	\$ 2,448.00	\$ 2,640.00
		Family Court Coordinator	1		\$ 8,500.00	\$ 650.25	\$ 701.25
		Family Treatment Drug Court Coordinator	1		\$ -	\$ -	\$ -
		Part-time		\$10.00 - \$15.00	\$ -	\$ -	\$ -
			\$ 158,500.00	\$ 12,125.25	\$ 13,076.25		
Superior Court 3	38	Judge Supplemental	1		\$ 5,000.00	\$ 382.50	\$ 412.50
		Chief Probation Officer	1		\$ 38,520.00	\$ 2,946.78	\$ 3,177.90
		Asst Chief Probation Officer	1		\$ 35,254.00	\$ 2,696.93	\$ 2,908.46
		Probation Officer	1		\$ 35,354.00	\$ 2,704.58	\$ 2,916.71
		Probation Officer / Alcohol & Drug Services Director	1		\$ 30,000.00	\$ 2,295.00	\$ 2,475.00
		Admin Assistant	1		\$ 33,562.00	\$ 2,567.49	\$ 2,768.87
		Senior Court Reporter	1		\$ 33,902.00	\$ 2,593.50	\$ 2,796.92
		Court Reporter	1		\$ 30,300.00	\$ 2,317.95	\$ 2,499.75
		Asst Court Reporter	1		\$ 28,300.00	\$ 2,164.95	\$ 2,334.75
		Bailiff	1		\$ 26,000.00	\$ 1,989.00	\$ 2,145.00
		Secretary	3		\$ 89,709.00	\$ 6,862.74	\$ 7,400.99
		Alcohol & Drug Services Coordinator	1		\$ -	\$ -	\$ -
		Traffic Violations Bureau Clerk	3		\$ 81,500.00	\$ 6,234.75	\$ 6,723.75
					\$ 487,401.00	\$ 35,756.18	\$ 38,560.58
Emergency Management 39		Director	1		\$ 35,860.00	\$ 2,743.29	\$ 2,958.45
		Part-time Safety Director		\$300/month	\$ 3,600.00	\$ 275.40	
					\$ 39,460.00	\$ 3,018.69	\$ 2,958.45
Public Defender 40		Office Holder	1		\$ 95,940.00	\$ 7,339.41	\$ 7,915.05
		(also being paid from PD Supplemental Fund 239)					
		Clerk	2		\$ 59,688.00	\$ 4,566.13	\$ 4,924.26
		Longevity			\$ 2,400.00	\$ 183.60	\$ 198.00
			\$ 158,028.00	\$ 12,089.14	\$ 13,037.31		
Juvenile Detention 41		Category 9	1		\$ 35,750.00	\$ 2,734.88	\$ 2,949.38
		Lead Child Care Worker	4		\$ 117,024.00	\$ 8,952.34	\$ 9,654.48
		Shift Supervisor	4		\$ 126,262.00	\$ 9,659.04	\$ 10,416.62
		Child Care Worker	5		\$ 138,300.00	\$ 10,579.95	\$ 11,409.75
					\$ 417,336.00	\$ 31,926.20	\$ 34,430.22
System Admin 42		Systems Administrator	1		\$ 49,500.00	\$ 3,786.75	\$ 4,083.75
		Longevity			\$ 1,200.00	\$ 91.80	\$ 99.00
		Part-time		\$15.00	\$ 3,800.00	\$ 290.70	
					\$ 54,500.00	\$ 4,169.25	\$ 4,182.75
Juvenile Probation	43	Chief Probation Officer	1		\$ 53,770.00	\$ 4,113.41	\$ 4,436.03
		Chief Probation Officer	1		\$ 42,000.00	\$ 3,213.00	\$ 3,465.00
		Deputy Chief Probation Officer	1		\$ 53,442.00	\$ 4,088.31	\$ 4,408.97
		Probation Officer	3		\$ 115,095.00	\$ 8,804.77	\$ 9,495.34
		Probation Services Coordinator	1		\$ 35,000.00	\$ 2,677.50	\$ 2,887.50
		Admin Asst	1		\$ 32,000.00	\$ 2,448.00	\$ 2,640.00
		Placement Coordinator	1		\$ 32,000.00	\$ 2,448.00	\$ 2,640.00
		Part-time		\$10.00 - \$15.00	\$ -	\$ -	\$ -
					\$ 363,307.00	\$ 27,792.99	\$ 29,972.83
Soil & Water 48		Conservation Education Coordinator	1		\$ 34,657.00	\$ 2,651.26	\$ 2,859.20
		Community Service Coordinator	1		\$ 28,943.00	\$ 2,214.14	\$ 2,387.80
					\$ 63,600.00	\$ 4,865.40	\$ 5,247.00
Circuit Court Prob	49	Chief Probation Officer	1		\$ 56,719.00	\$ 4,339.00	\$ 4,679.32
		(also paid from Circuit Ct Probation 361)					
		Probation Officer	1		\$ 46,609.00	\$ 3,565.59	\$ 3,845.24
			\$ 103,328.00	\$ 7,904.59	\$ 8,524.56		

General Fund 100		Title of Position or Employee Classification	Number	Rate of Pay	Total Annual Salary	FICA 7.65%	PERF 8.25%
Superior 2 Drug Court 60 New		Chief Probation Officer	1		\$ -	\$ -	\$ -
		Probation Officer	5		\$ -	\$ -	\$ -
		Probation Admin Asst	1		\$ -	\$ -	\$ -
		Drug Treatment Court Admin Asst	1		\$ -	\$ -	\$ -
		Part-time			\$ -	\$ -	\$ -
Reassessment 2010 76		Full-time	1		\$ 31,071.00	\$ 2,376.93	\$ 2,563.36
		Part-time	3	\$ 12.00	\$ 30,000.00	\$ 2,295.00	
					\$ 61,071.00	\$ 4,671.93	\$ 2,563.36

### 2012 Council Proposed Salary Ordinance

		Title of Position or Employee Classification	Number	Rate of Pay	Total Annual Salary	FICA 7.65%	PERF 8.25%
Wireless Emergency	200	Director	1		\$ 48,329.00	\$ 3,697.17	\$ 3,987.14
		Administration	2		\$ 83,478.00	\$ 6,386.07	\$ 6,886.94
		Dispatcher	11		\$ 384,749.00	\$ 29,433.30	\$ 31,741.79
		Dispatcher (CCSO Consolidation)	9		\$ 281,599.00	\$ 21,542.32	\$ 23,231.92
		Part-time Dispatchers & Maintenance		\$10.00 - \$15.00	\$ 60,000.00	\$ 4,590.00	
		Overtime			\$ 87,100.00	\$ 6,663.15	\$ 7,185.75
		Holiday			\$ 32,000.00	\$ 2,448.00	\$ 2,640.00
		Uniforms			\$ 4,500.00	\$ 344.25	\$ 371.25
		Health Insurance			\$ -	\$ -	\$ -
							<b>\$ 981,755.00</b>
County Highway	201-061	Bookkeeper	1		\$ 33,994.00	\$ 2,600.54	\$ 2,804.51
		Secretary	1		\$ 20,000.00	\$ 1,530.00	\$ 1,650.00
		Asst Director	1		\$ 39,500.00	\$ 3,021.75	\$ 3,258.75
		Foreman	4		\$ 150,000.00	\$ 11,475.00	\$ 12,375.00
		Director	1		\$ 10,564.00	\$ 808.15	\$ -
		Road Supt	1		\$ 33,471.00	\$ 2,560.53	\$ 2,761.36
		Full-time	0		\$ -	\$ -	\$ -
		Longevity			\$ 13,100.00	\$ 1,002.15	\$ 1,080.75
County Highway	201-062	Operators	17		\$ 558,941.00	\$ 42,758.99	\$ 46,112.63
		Longevity			\$ 22,000.00	\$ 1,683.00	\$ 1,815.00
County Highway	201-063	Mechanics	2		\$ 69,322.00	\$ 5,303.13	\$ 5,719.07
		Longevity			\$ 2,400.00	\$ 183.60	\$ 198.00
		Overtime			\$ 2,684.00	\$ 205.33	\$ 221.43
		Health Insurance			\$ -	\$ -	\$ -
		Unemployment			\$ -	\$ -	\$ -
					<b>\$ 955,976.00</b>	<b>\$ 73,132.16</b>	<b>\$ 77,896.49</b>
Clerk's Perpetuation	202	Full-time	1		\$ 26,600.00	\$ 2,034.90	\$ 2,194.50
		Part-time		\$9.00 - \$13.00	\$ -	\$ -	\$ -
		Health Insurance			\$ -	\$ -	\$ -
					<b>\$ 26,600.00</b>	<b>\$ 2,034.90</b>	<b>\$ 2,194.50</b>
Cumulative Bridge	203	Operators	10		\$ 339,706.00	\$ 25,987.51	\$ 28,025.75
							<b>\$ 339,708.00</b>
Mosquito Control	213	Environmentalist	1		\$ 36,000.00	\$ 2,754.00	\$ 2,970.00
		Health Insurance			\$ -	\$ -	\$ -
		Unemployment			\$ -	\$ -	\$ -
					<b>\$ 36,000.00</b>	<b>\$ 2,754.00</b>	<b>\$ 2,970.00</b>
Health Department	214	Environmentalist	6		\$ 211,321.00	\$ 16,166.06	\$ 17,433.98
		Clerk	3		\$ 93,226.00	\$ 7,131.79	\$ 7,691.15
		Nurse	2		\$ 72,931.00	\$ 5,579.22	\$ 6,016.81
		Administrator	2		\$ 116,795.00	\$ 8,934.82	\$ 9,635.59
		Part-time Nurse (\$20.00, \$23.02) Clerk (\$11.02)			\$ 53,568.00	\$ 4,097.95	\$ -
		Part-time Environmental Aid (\$9.00)			\$ -	\$ -	\$ -
		Health Insurance			\$ -	\$ -	\$ -
					<b>\$ 547,841.00</b>	<b>\$ 41,909.84</b>	<b>\$ 40,777.52</b>
Aviation	215	Airport Manager	1		\$ 36,885.00	\$ 2,821.70	\$ 3,043.01
		Health Insurance			\$ -	\$ -	\$ -
					<b>\$ 36,885.00</b>	<b>\$ 2,821.70</b>	<b>\$ 3,043.01</b>
Local Health Maint.	216	Clerk	1		\$ 27,100.00	\$ 2,073.15	\$ 2,235.75
		Health Insurance			\$ -	\$ -	\$ -
		Unemployment			\$ -	\$ -	\$ -
					<b>\$ 27,100.00</b>	<b>\$ 2,073.15</b>	<b>\$ 2,235.75</b>
Supp. Pub Def. Fee	239	Office Holder (also being paid from CG 100-40)	1		\$ 12,314.00	\$ 942.02	\$ 1,015.91
							<b>\$ 12,314.00</b>
Auditor Endorsement	244	Part-time		\$12.00	\$ 9,285.00	\$ 710.30	\$ -
Clerk Incentive	247	Full-time	1		\$ 34,545.00	\$ 2,642.69	\$ 2,849.96
					<b>\$ 34,545.00</b>	<b>\$ 2,642.69</b>	<b>\$ 2,849.96</b>



		Title of Position or Employee Classification	Number	Rate of Pay	Total Annual Salary	FICA 7.65%	PERF 8.25%
Prosecutor Incentive	248	Deputy Prosecuting Attorney	1	\$	5,000.00	\$ 382.50	\$ 412.50
		Admin Asst	1	\$	3,000.00	\$ 229.50	\$ 247.50
		Caseworker	1	\$	26,000.00	\$ 1,989.00	\$ 2,145.00
		Part-time		\$10.00 - \$12.00	\$ 20,000.00	\$ 1,530.00	
		Health Insurance			\$	\$ 64,000.00	\$ 4,131.00
Misdemeanant	250	Officers	2	\$	82,539.00	\$ 6,314.23	\$ 6,809.47
		Court Pay		\$	720.00	\$ 55.08	\$ 59.40
		Uniform		\$	3,000.00	\$ 229.50	\$ 247.50
		Health Insurance		\$	\$	\$	\$
				\$	\$ 88,289.00	\$ 6,598.81	\$ 7,116.37
Recorder's Perpetuation	253	Full-Time	4	\$	117,253.00	\$ 8,969.85	\$ 9,673.37
		(one also paid from CG 100-004) Health Insurance		\$	\$	\$	\$
				\$	\$ 117,253.00	\$ 8,969.85	\$ 9,673.37
Surveyor's Perpetuation	260	First Deputy Surveyor	1	\$	18,793.00	\$ 1,437.66	\$ 1,550.42
		(also paid from CG 100-006)		\$	\$	\$	\$
				\$	\$ 18,793.00	\$ 1,437.66	\$ 1,550.42
Sheriff Foreclosure	264	Part-time Support Staff		\$	101,229.00	\$ 7,744.02	\$ -
				\$	\$ 101,229.00	\$ 7,744.02	\$ -
Alcohol & Drug	266	Probation Officer	3	\$	82,510.00	\$ 6,312.02	\$ 6,807.08
		Secretary	1	\$	28,600.00	\$ 2,187.90	\$ 2,359.50
		Part-time		\$11.00	\$ 70,000.00	\$ 5,355.00	
		Health Insurance		\$	\$	\$	\$
				\$	\$ 181,110.00	\$ 13,854.92	\$ 9,166.58
Juv. Det. Project Income	288	Full-time	2	\$	86,382.00	\$ 6,608.22	\$ 7,126.52
		Counselor	1	\$	36,000.00	\$ 2,754.00	\$ 2,970.00
				\$	\$ 122,382.00	\$ 9,362.22	\$ 10,096.52
911	294	Director	1	\$	48,329.00	\$ 3,697.17	\$ 3,987.14
		Administration	2	\$	83,478.00	\$ 6,386.07	\$ 6,886.94
		Dispatcher	11	\$	384,749.00	\$ 29,433.30	\$ 31,741.79
		Dispatcher (CCSO Consolidation)	9	\$	281,599.00	\$ 21,542.32	\$ 23,231.92
		Part-time Dispatchers & Maintenance		\$10.00 - \$15.00	\$ 60,000.00	\$ 4,590.00	
		Overtime		\$	87,100.00	\$ 6,663.15	\$ 7,185.75
		Holiday		\$	32,000.00	\$ 2,448.00	\$ 2,640.00
		Uniforms		\$	4,500.00	\$ 344.25	\$ 371.25
		Health Insurance		\$	\$	\$	\$
				\$	\$ 981,755.00	\$ 75,104.28	\$ 78,044.79
Pros. Infraction Fee	307	Deputy Prosecuting Attorney	3	\$	58,500.00	\$ 4,475.25	\$ 4,826.25
		(two also being paid from CG 100-008)		\$	\$	\$	\$
		Admin Assistant	1	\$	26,000.00	\$ 1,989.00	\$ 2,145.00
		Part-time		\$10.00 - \$12.00	\$ 20,000.00	\$ 1,530.00	
		Health Insurance		\$	\$	\$	\$
		\$	\$ 104,600.00	\$ 7,994.25	\$ 6,971.25		
Planning & Zoning Fees	323	Building Comm/Enforcement Officer	1	\$	36,210.00	\$ 2,770.07	\$ 2,987.33
				\$	\$ 36,210.00	\$ 2,770.07	\$ 2,987.33
Urban Conservation	324	Urban Conservation Specialist	1	\$	30,475.00	\$ 2,331.34	\$ 2,514.19
				\$	\$ 30,475.00	\$ 2,331.34	\$ 2,514.19
Superior 2 Drug Court	332	Probation Officer	2	\$	66,552.00	\$ 5,091.23	\$ 5,490.54
		Admin. Assistant	1	\$	30,400.00	\$ 2,325.60	\$ 2,508.00
				\$	\$ 96,952.00	\$ 7,416.83	\$ 7,998.54
ID Security Protection	356	Full-time	0	\$	-	\$ -	\$ -
		Longevity		\$	-	\$ -	\$ -
		Health Insurance		\$	-	\$ -	\$ -
		\$	-	\$ -	\$ -		
Circuit Ct Probation	361	Chief Probation Officer	1	\$	4,806.00	\$ 367.66	\$ 396.50
		(also paid from CG 100-049)		\$	\$	\$	\$
		Probation Officer	1	\$	4,806.00	\$ 367.66	\$ 396.50
		(also paid from CG 100-049) Part-time		\$12.00	\$ 26,000.00	\$ 1,989.00	
		\$	\$ 36,612.00	\$ 2,724.32	\$ 792.99		
Sup. 1 Probation User Fee	362	Chief Probation Officer	1	\$	30,500.00	\$ 2,333.25	\$ 2,516.25
				\$	\$ 30,500.00	\$ 2,333.25	\$ 2,516.25
Superior #3 Probation	364	Probation Officer	7	\$	192,917.00	\$ 14,758.15	\$ 15,915.65

Title of Position or Employee Classification	Number	Rate of Pay	Total Annual Salary	FICA 7.65%	PERF 8.25%
Chief Probation Officer	1	\$	23,357.00	\$ 1,786.81	\$ 1,926.95
Asst Chief Probation Officer	1	\$	22,602.00	\$ 1,729.05	\$ 1,864.67
Alcohol & Drug Services Director	1	\$	18,050.00	\$ 1,380.83	\$ 1,489.13
Community Service Coordinator	1	\$	35,822.00	\$ 2,740.38	\$ 2,955.32
Home Incarceration Director	1	\$	35,850.00	\$ 2,742.53	\$ 2,957.63
Probation Collections	1	\$	31,346.00	\$ 2,397.97	\$ 2,586.05
Probation Secretary	1	\$	35,530.00	\$ 2,794.55	\$ 3,013.73
Longevity		\$	6,200.00	\$ 474.30	\$ 511.50
Health Insurance		\$	402,674.00	\$ 30,804.56	\$ 33,220.61

		Title of Position or Employee Classification	Number	Rate of Pay	Total Annual Salary	FICA 7.85%	PERF 8.25%
911 LOIT	419	Director	1	\$	48,329.00	\$ 3,697.17	\$ 3,987.14
		Administration	2		83,478.00	\$ 6,386.07	\$ 6,886.94
		Dispatcher	11		384,749.00	\$ 29,433.30	\$ 31,741.79
		Dispatcher (CCSO Consolidation)	9		281,599.00	\$ 21,542.32	\$ 23,231.92
		Part-time Dispatchers & Maintenance		\$10.00 - \$15.00	60,000.00	\$ 4,590.00	
		Overtime			87,100.00	\$ 6,663.15	\$ 7,185.75
		Holiday			32,000.00	\$ 2,448.00	\$ 2,640.00
		Uniforms			4,500.00	\$ 344.25	\$ 371.25
		Health Insurance					
					\$ 981,766.00	\$ 76,104.26	\$ 76,044.79
OWI Police Grant	509	Overtime pertaining to Drinking & Driving Roadblocks			\$ 7,500.00	\$ 573.75	\$ 618.75
					\$ 7,500.00	\$ 573.75	\$ 618.75
Big City Big County Grant	511	Overtime pertaining to Seatbelt Violations and Roadblocks			\$ 9,175.00	\$ 701.89	\$ 756.94
					\$ 9,175.00	\$ 701.89	\$ 756.94
ICJG Drug/Prosecutor	515	Deputy Prosecuting Attorney	1		\$ 75,000.00	\$ 5,737.50	\$ 6,187.50
		Health Insurance					
					\$ 75,000.00	\$ 5,737.50	\$ 6,187.50
ICJG Victim Asst/Pros	516	Victim Advocate	1		\$ 33,000.00	\$ 2,524.50	\$ 2,722.50
		Health Insurance					
					\$ 33,000.00	\$ 2,524.50	\$ 2,722.50
Adult Protective Serv	517	Investigator	2		\$ 66,311.08	\$ 5,072.80	\$ 5,470.66
		2nd Deputy	1		\$ 29,199.11	\$ 2,233.73	\$ 2,408.93
		Health Insurance					
					\$ 96,510.19	\$ 7,306.53	\$ 7,879.59
Domestic Violence	520	Deputy Prosecuting Attorney	1		\$ 50,000.00	\$ 3,825.00	\$ 4,125.00
		Part-time		\$12.00	\$ 12,403.00	\$ 948.83	
		Health Insurance					
					\$ 62,403.00	\$ 4,773.83	\$ 4,125.00
Police Stop Grant	521	Domestic Violence Advocate	1		\$ 30,600.00	\$ 2,340.90	\$ 2,524.50
		Longevity			\$ 500.00	\$ 38.25	\$ 41.25
		Health Insurance					
					\$ 31,100.00	\$ 2,379.15	\$ 2,565.75
CASA	545	Program Director	1		\$ 30,000.00	\$ 2,295.00	\$ 2,475.00
		Program Volunteer Coordinator		\$10.00 - \$15.00		\$	
		Health Insurance					
					\$ 30,000.00	\$ 2,295.00	\$ 2,475.00
Family Court Project	547	Family Court Coordinator	1		\$ 28,500.00	\$ 2,027.25	\$ 2,186.25
					\$ 28,500.00	\$ 2,027.25	\$ 2,186.25
Family Treatment Drug Court	564	Drug Court Coordinator	1		\$ 35,000.00	\$ 2,677.50	\$ 2,887.50
					\$ 35,000.00	\$ 2,677.50	\$ 2,887.50
Tobacco Settlement	1206	Nurse	1		\$ 12,600.00	\$ 963.90	\$ 1,039.50
		Health Insurance					
					\$ 12,600.00	\$ 963.90	\$ 1,039.50
MRC Preparedness Prog	8200	Preparedness Specialist		\$18.39	\$ 738.00	\$ 56.30	
					\$ 738.00	\$ 56.30	
Public Health Prep Cit	8201	Environmentalist	1		\$ 22,692.00	\$ 1,735.94	\$ 1,872.09
		Health Insurance					
					\$ 22,692.00	\$ 1,735.94	\$ 1,872.09
Hospital Prep Prog MRC	8202	Environmentalist	1		\$ 3,660.00	\$ 279.99	\$ 301.95
		Health Insurance					
					\$ 3,660.00	\$ 279.99	\$ 301.95
Coor Off for Terrorism	8203	Environmentalist	1		\$ 7,320.00	\$ 559.98	\$ 603.90
		Health Insurance					
					\$ 7,320.00	\$ 559.98	\$ 603.90
HIV Prevention Project	8204	Aids Specialist	1		\$ 10,750.00	\$ 822.38	\$ 886.88
		Health Insurance					
					\$ 10,750.00	\$ 822.38	\$ 886.88
Prenatal Sub Abuse Pro	8205	Social Worker	2		\$ 33,343.00	\$ 2,550.74	\$ 2,750.80
		Health Insurance					
					\$ 33,343.00	\$ 2,550.74	\$ 2,750.80
Maternal & Child Serv	8206	Nurse	1		\$ 38,000.00	\$ 2,754.00	\$ 2,970.00
		Social Worker	1		\$ 37,147.00	\$ 2,841.75	\$ 3,064.63
		Clerk	1		\$ 26,000.00	\$ 1,989.00	\$ 2,145.00
		Part-time Nurse Practitioner (\$30.00) and Part-time Clerk/Translator (\$15.00)			\$ 52,763.00	\$ 4,036.37	

Title of Position or Employee Classification		Number	Rate of Pay	Total Annual Salary	FICA 7.85%	PERF 8.25%
Health Insurance				\$ 151,910.00	\$ 11,621.12	\$ 8,179.63
Sexually Trans Disease 8207	Aids Specialist	2		\$ 48,110.00	\$ 3,680.42	\$ 3,969.08
	Health Insurance			\$ 48,110.00	\$ 3,680.42	\$ 3,969.08
HIV/Aids Support Services 9200	Aids Specialist	5		\$ 156,910.00	\$ 12,003.62	\$ 12,945.08
	Health Insurance			\$ 156,910.00	\$ 12,003.62	\$ 12,945.08
HIV Substance Abuse Program 9201	Aids Specialist	3		\$ 85,113.00	\$ 6,511.14	\$ 7,021.82
	Health Insurance			\$ 85,113.00	\$ 6,511.14	\$ 7,021.82