

**CLARK COUNTY COUNCIL
CLARK COUNTY, INDIANA**

Regular Meeting of October 10, 2011 including 2012 Budget Adoption

The regular scheduled meeting of the Clark County Council was called to order at 6:00 p.m. by Council President Kevin Vissing.

Those in attendance stood for the pledge of allegiance to the American Flag.

Roll call showed members present and absent as follows:

Present

Absent

Barbara Hollis (1st District)

Brian Lenfert (2nd District)
Danny Yost (3rd District)
Steve Doherty (4th District)
Chuck Moore (At Large)
Kevin Vissing (At Large)
Perry Smith (At Large)

Also present were Council Attorney Scott Lewis, County Auditor Monty Snelling, Chief Deputy Auditor Alana Sparkman and Deputy Auditor Heather Metcalf.

President Vissing requested proof of Notice of Taxpayers of the additional appropriations listed on the agenda. Scott Lewis, Attorney for the Council, stated for the record that publication of Notice of Taxpayers ran in the Evening News ten (10) days prior to this meeting as required by I.C.6-1.11-18-5 and advised the council to proceed.

Councilman Yost made a motion to approve the September 12, 2011 minutes as presented with a second from Councilman Moore. Carried 6-0.

Amendments to the Agenda: Councilman Doherty to introduce speaker, David Neel with CyberTek Engineering. Council Attorney, Scott Lewis, to introduce Bond Ordinance 2011-36 for Sheriff Judgment funding and Appropriation Ordinance 2011-37 for Sheriff Judgment funding. Councilman Lenfert mentioned the seven additions to the agenda of Emergency Management for transfer of appropriations, County Highway and Landfill Expansion Project N/R for transfer of appropriations, Juvenile Probation for salary ordinances, Juvenile Detention for salary ordinances, Auditor for a salary ordinance and transfer of appropriations, Weights & Measures for a transfer of appropriation and the Public Defender for a transfer of appropriation. Councilman Moore made a motion to approve the additions to the agenda with a second from Councilman Smith. Carried 6-0.

Councilman Smith made a motion to approve the agenda as amended with a second from Councilman Lenfert. Carried 6-0.

Councilman Smith made a motion to acknowledge the receipt of the funds report provided by the Auditor's office. Councilman Moore seconded the motion. Carried 6-0.

Public Comments:

The following is a list of those who made comments:

1. Clark County Clerk, Barbara Haas, spoke regarding the 2011 election expenses. She wanted to discuss which direction the Council wanted to take regarding with appropriation or paying any expense over the present appropriation as they occur. Indiana Code 3-5-3-7 states that municipal election expenses can be paid from the general fund of the county without any appropriation being required which is how she would prefer. With discussion, Councilman Lenfert suggested to pay without appropriation.
2. Khelli Khuri of 4819 Salem Noble Road, Jeffersonville

At this time, there was discussion regarding the adoption of the 2012 Budget. Councilman Lenfert made a mention that a lot of the budgets look more than what was requested due to FICA and PERF being taken out of the Commissioner's budget and included in each department's budget to reflect actual costs. Another mention is that the PERF rate is 8.25% for County portion of salaries as the change in 2012 is 11.25% salary contribution. 3% is employee's contribution besides sworn officers in the Sheriff's budget being they have a different pension contribution program outside of the State and outside of the Council's control to change. Councilman Lenfert mentioned that the Courts received the same as what they received in 2011 including their mandated amount for the year, as well. Councilman Lenfert also spoke to Commissioner Ed Meyer regarding Fund#203—Cum Bridge. Councilman Lenfert mentioned that the original request from the Commissioners was \$536,000.00 but the Commissioner's office revised it when Financial Consultant, Dan Eggermann, said that the Highway funds and LRS funds needed to come way down to reflect what the County would be expecting. With the revisions, those employees from Highway and LRS were put into Cum Bridge to bring those funds down. Councilman Lenfert recommended the Council to approve the new \$916,202.00 budget for Cum Bridge but believes that the Department of Local Government Finance will come back and only approve what was initially requested and advertised. Once that takes place next year, the Council, at request, will have to do additional appropriations with reasoning that Cum Bridge for next year does have a \$400,000.00 cash balance but that will only get through 2012. At some point, that fund will come to a head and in 2013 there will not be a cash balance if continue at the same rate of spending.

Councilman Moore made a motion to approve the budget for 2012 as written— Ordinance 2011-35 County General Budget of \$14,500,868.00 and total of all funds as \$37,667,556.00 with a second by Councilman Lenfert.

Councilman Lenfert made a mention that the 2011 budget was adopted at \$18,709,054.00 for County General and for 2012 County General with adoption will be \$4,208,186.00 less than 2011.

Council President Vissing mentioned that the total tax rate of \$0.6815 and total property tax levy total of \$24,592,537 of all funds.

A roll call vote went as follows:

YES	NO
Brian Lenfert	
Perry Smith	
Chuck Moore	
Steve Doherty	
Danny Yost	
Kevin Vissing	

Motion passed 6-0. A County General Budget of \$14,500,868.00 will be submitted to the DLGF for approval.

Next, for the Council's Binding Review Recommendations:

Councilman Lenfert made a motion to approve the budget for the following units of Government: Tri-Township Fire Protection District, Charlestown Fire, Jeffersonville Flood Control, Monroe Township Fire Protection, Utica Township Fire District, New Washington Fire Protection District and Town of Covered Bridge as submitted. Councilman Smith seconded the motion. Carried 6-0.

Next on the agenda was County Commissioner, Ed Meyer, requesting a transfer of Funds from Fund #341—Landfill Expansion Project N/R to Fund#277 Landfill Improvement for \$350,000.00. This was approved at the September meeting to transfer from Fund#277 to Fund#341 but was to have been withdrawn but was tabled from the August meeting. Councilman Smith made a motion to approve the transfer of funds with a second from Councilman Lenfert. Carried 6-0.

Next, Commissioner Meyer came with additional appropriations requests from Landowners Liab & Cont. for contract services for \$4,375.00, Landfill Improvements in contract services for \$521,101.58, in hardware & tools for \$23,647.65, in other materials

for \$1,352.35, and Landfill Expansion Project N/R in contract services for \$7,258,038.74, in debt payment for \$1,471,320.64. Councilman Smith made a motion to approve all of the additional appropriations with a second from Councilman Lenfert. Carried 6-0.

Next, Commissioner Meyer with County Highway was an additional appropriation request in personal services for \$100,000.00. Councilman Smith made a motion to approve the request for an additional appropriation with a second from Councilman Lenfert. Carried 6-0.

Again, Commissioner Meyer with additional appropriation requests out of Clark County Cum Capital Fund in hardware and tools for \$1,563.18, in services & charges for \$1,000.00, in Starlight Road for \$18,659.56 and general liability for \$3.00. Councilman Smith made a motion to approve the request with a second from Councilman Moore. Failed 2-4. County Council Attorney, Scott Lewis, requested for Commissioner Meyer to come back next month with documentation.

Commissioner Meyer also had a request for an additional appropriation out of Hwy/Developer Road Improvement in land for \$126,070.36. Councilman Smith made a motion to approve the request and with lack of second, it died for a lack of a second.

Next, Commissioner Meyer had a request for a transfer of appropriation in Cum Bridge from supplies to bridge inspection for \$960.00. Councilman Lenfert made a motion to approve the request with a second from Councilman Smith. Carried 6-0.

Next on the agenda, is Circuit Court Judge, Dan Moore with a request for additional appropriations out of the ADR Circuit Court Fund in legal fees and charges for \$20,000.00 and services & charges in the amount of \$1,320.00. Councilman Lenfert made a motion to approve the requests with a second from Councilman Doherty. Carried 6-0.

Next, Councilman Doherty wanted to introduce David Neal with CyberTek Engineering regarding IT services for the County. Councilman Doherty wanted the Council to listen to what he had to say and possibly give a blessing to go to the Commissioners and see if he could save the County money because he thinks after digging into it that it could be a pretty good savings. David Neal asked for some access to view and investigate and give a valid quote to what it would take to run Clark County IT Services at no cost. The Council advised him to go to the Commissioner's meeting on October 28, 2011.

Next, Councilman Lenfert spoke in behalf of Judge Carmichael for a request of additional appropriations for Court Reform Grant in travel for \$26.00, in contract services for \$31,104.88, for Family Treatment Drug Court in personal services for \$40,140.00, in travel for \$1,191.12, in schools & conferences for \$550.00, in drug screening for \$3,100.00, for ADR Superior Court in legal fees & charges for \$50.00, in services & charges for \$49,554.00, for Interpreters Grant in Interpreters Services (Sup.1) for \$2,590.15, in Interpreter Services (Sup.2) for \$2,430.16, in Interpreter Services (Sup.3) for \$500.00, in Interpreter Services (Circuit Ct) for \$500.00, in Interpreter Services for \$3,016.00, in services and charges for \$80.00, in contract services for \$1,212.90, for Family Court Project in legal fees and charges for \$37.74 and equipment for \$1,900.00, and Sup #1 Parenting Education in food items for \$955.00, in office rent for \$1,845.00, and contract services for \$1,200.00. Councilman Lenfert made a motion to approve all of the additional appropriation requests with a second from Councilman Moore. Carried 6-0.

Next, Judge Carmichael was not present but a request was made for an additional appropriation for personal services for \$3,230.41 in CASA-The Voice of Clark Fund and transfer of appropriations from supplies to personal services for \$1,900.00 and travel to personal services for \$500.00 and a transfer of appropriation in the General Fund for Superior Ct. 1 from supplies to legal fees & charges for \$3,451.18. Councilman Moore made a motion to approve all requests with a second by Councilman Doherty. Carried 6-0.

Next, was another request for Judge Carmichael with an additional appropriation request for \$260.65 out of Rainy Day for supplies. Councilman Lenfert made a motion to approve the request with a second from Councilman Smith. Carried 6-0.

Next, was a request for an additional appropriation for all courts in the Jury Fee Fund in services and charges for \$15,000.00. Councilman Lenfert made a motion to approve with a second from Councilman Smith. Carried 6-0.

Next, Councilman Lenfert spoke on behalf of Judge Jacobi of Superior Ct. No. 2 for additional appropriations for Drug Court in personal services for \$1,575.49 and contract services for \$1,200.00 and Drug Court CCYC Grant in personal services for \$7,000.00, supplies for \$3,000.00, and contract services for \$9,209.04, and 10-DJ-032 Sup. Ct2 Drug TX Program in supplies for \$12,500.00, in contract services for \$23,475.00, and Superior #2 Drug Court in local match for \$2,764.72. Councilman Lenfert made a motion to approve all of the additional appropriation requests with a second from Councilman Smith. Carried 6-0.

Next, Judge Weber from Superior Court 3 was not present but had a request for an additional appropriation for drug screening in Clark County Alcohol and Drug Services for \$43,000. Councilman Lenfert made a motion to approve the additional appropriation request with a second from Councilman Smith. Carried 6-0.

Next, Assessor Vicki Haire, was not present but was requesting an additional appropriation from the Assessor Training fund in travel for \$3,000.00 and training for \$7,650.00 and CO Elected Officials Training fund in training for \$2,091.00. Councilman Lenfert made a motion to table the requests with a second from Councilman Moore. Carried 6-0.

Again, for the Assessor was an additional appropriation out of Riverboat for contract services for \$142,397.50. Councilman Lenfert made a motion to approve the request with a second from Councilman Smith. Carried 6-0.

Lastly for the Assessor was a transfer of appropriation in Cedit from contract services to personal services for \$10,000.00. Councilman Smith made a motion to approve the request with a second from Councilman Lenfert. Carried 6-0.

Next on the agenda, was Clark County Sheriff, Daniel Rodden with a request of additional appropriations out of Co. Adult Facility Usage Fund in medical for \$171,114.66, in gas & oil for \$60,000.00, in supplies for \$44,000.00, in vehicle maintenance for \$14,000.00, in utilities for \$150,000.00, in contracts for \$68,000.00, in medical for \$14,000.00, in food supplies for \$116,000.00 and a transfer of appropriation in the Port Security Grant from supplies to equipment for \$134,355.00 and additional appropriation requests regarding the \$2,000,000.00 Judgment totaling \$2,000,000.00 in personal services for \$350,873.76, in personal services for jail for \$1,306,040.25, in gas & oil for \$52,568.18, in supplies for \$53,645.78, in vehicle maintenance for \$30,574.53, in utilities for \$6,923.93, in contracts for \$24,644.64, in medical for \$141,443.93, in local matching for \$33,285.00. Councilman Lenfert made a motion to approve the additional appropriations for Co. Adult Facility Usage Fund that is not regarding the \$2,000,000.00 Judgment, the Port Security Grant transfer request, and to table the additional appropriation request regarding the Judgment of \$2,000,000.00. Councilman Moore seconded the motion. Carried 6-0.

Next, Clark County Office of Emergency Communications Administrator, Brad Meixell, had a request for a transfer of appropriation in the Fund# 557—Pictometry Grant from equipment to training for \$2,165.00, an additional appropriation request in 911 LOIT in personal services for \$200,000.00, in services & charges for \$50,000.00, in equipment for \$200,000.00, and salary ordinances for Dennis Blake, Dispatcher for

\$6,967.00, Marcus Chapman, Dispatcher for \$9,523.00, Thomas Fellows, Dispatcher for \$6,990.00, Anita Franklin, Dispatcher for \$6,990.00, Susanne Fritz, Dispatcher for \$6,967.00, Earl Gentry, Dispatcher for \$7,156.00, Jerry Hall, Communications Director for \$10,142.00, Hunter Josette, Dispatcher for \$6,944.00, William Leach, Dispatcher for \$8,635.00, Brad Meixell, Administrator for \$8,839.00, Mark Tarbis, Dispatcher for \$7,036.00, Stacy Stevens for \$6,850.00, Jessie Vaca for \$6,852.00 and Ron Wallace, Operations for \$8,982.00 all to be effective on 09/26/11. Councilman Lenfert made a motion to approve the transfer of appropriation for Fund#557—Pictometry Grant, the additional appropriations in 911 LOIT and the salary ordinances listed for 911 LOIT for the remainder of the year. Councilman Moore seconded the motion. Carried 6-0.

Next, Recorder Richard Jones had a request of an additional appropriation in I.D. Security Protection Fund for personal services for \$11,000.00. Councilman Smith made a motion to approve the request with a second from Councilman Lenfert. Carried 6-0.

Next, Public Defender Jeff Stonebreaker had a request for an additional appropriation in the Public Defender Supplemental Fund in contract services for \$3,835.00 and a transfer of appropriation from personal services to office supplies for \$1,500.00. Councilman Smith made a motion to approve both requests with a second from Councilman Lenfert. Carried 6-0.

Next, Auditor Snelling spoke to Commissioner Meyer and County Attorney Fifer regarding the Hwy/Developer Road Improvement Fund and requested the Council to go back and reconsider the additional appropriation with the understanding that the money could go back to the Rainy Day Fund contingent if okay with State Board of Accounts. Councilman Smith made a motion to reconsider the additional appropriation in land for Hwy/Developer Road Improvement for \$126,070.36 with a second from Councilman Moore. Carried 6-0

Next, Prosecutor Steven Stewart had a request for an additional appropriation in Prosecutor Infraction User Fee Fund in local matching for \$30,907.39 and another additional appropriation request in the ICJG Drug Prosecutor Fund in personal services for \$30,907.39. Councilman Lenfert made a motion to approve both requests with a second from Councilman Doherty. Carried 6-0.

Next, Councilman Lenfert spoke on behalf of Lyda Abell with Juvenile Detention regarding an additional appropriation in LOIT-Co.General in personal services for \$33,665.00 for FICA, Medicare, PERF, and health insurance and salary ordinances for Sheila Baxter for \$7,154.04, Vicki Emery for \$7,290.36, Adam Fitz for \$6,395.88, Nathan Haas for \$6,644.58, Robert Hanley for \$7,222.32, Bryan Hatfield for \$5,483.55,

Rhonda Hutchins for \$5,226.45, Ryan Jones for \$5,226.45, Jennifer Leezer for \$5,905.00, Brad Nickles for \$5,278.15, Larmonte Nixon for \$6,773.82, James Patterson for \$6,644.58, Jennifer Snawder for \$8,483.08, Melanie Strode for \$6,271.74 all to be effective 09/12/11 for the remainder of the year. Councilman Lenfert made a motion to approve all of the requests with a second from Councilman Smith. Carried 6-0.

Next, Patricia Ballard of Adult Protective Services was not present but Auditor Snelling spoke on her behalf with requesting additional appropriation requests for Adult Protective Services in personal services for \$111,214.97, in supplies for \$477.89, in travel for \$3,001.56, in telephone for \$2,097.16. Councilman Lenfert made a motion to approve the request with a second from Councilman Moore. Carried 6-0.

Next, County Treasurer David Reinhardt had a request for the Treasurer Fees Fund N/R Fund for an additional appropriation in supplies for \$500.00, in travel for \$500.00, in dues for \$200.00, and in training for \$200.00. Councilman Lenfert made a motion to approve the request with a second from Councilman Moore. Carried 6-0.

Next, were the table items from previous meetings, the Commissioners had a request for an additional appropriation in the 2010 Building Authority Reserve Fund for legal notices for \$548.08 and the 2010 Building Authority Bond for contract services for \$26,250.00. Councilman Lenfert made a motion to approve the requests with a second from Councilman Moore. Carried 6-0.

Next, Clark County Attorney, Greg Fifer, withdrew the additional appropriation requests for the Commissioners out of County General, Riverboat, and Rainy Day for \$3,505,985.00.

Next, were amendments to the agenda, with Les Cavanaugh of Emergency Management requesting transfer of appropriations from supplies for \$971.53, from travel for \$255.00, from telephone for \$1,602.44, from vehicle maintenance for \$655.87, from contract services for \$2,691.90, from equipment repair for \$2,682.32 to personal services for \$8,859.06. Councilman Lenfert made a motion to approve the transfers with a second from Councilman Moore. Carried 6-0.

Next, Ed Meyer with County Highway had transfer of appropriations from equipment repair for \$24,170.00 to equipment, from supplies for \$120.00 to contract services, from supplies for \$305.00 to contract services. Councilman Smith made a motion to approve the transfers with a second from Councilman Lenfert. Carried 6-0.

Also, Ed Meyer had a transfer of appropriation from contract services to stone, gravel, & other agg. for \$30,000.00 in the Landfill Expansion Project N/R Fund. Councilman Lenfert made a motion to approve the transfer with a second from Councilman Smith. Carried 6-0.

Next, Councilman Lenfert spoke regarding the Juvenile Probation salary ordinances because Judge Carmichael was not present. There was a request for salary ordinances for Chief Probation Officer—Henry Ford for \$72,500.00 and a vacant position for a probation officer for \$29,268.00 in County General in which both were to be effective on October 1, 2011. Councilman Smith made a motion to approve the salary ordinances with a second from Councilman Moore. Carried 6-0.

Next, Councilman Lenfert spoke regarding Juvenile Detention salary ordinances because Lyda Abell was not present. There were salary ordinances for Fund#288—Juvenile Detention Project Income for Sheila Baxter for \$1,192.34, Vicki Emery for \$1,215.06, Adam Fitz for \$2,131.96, Nate Haas for \$2,214.86, Robert Handley for \$1,203.72, Bryan Hatfield for \$1,096.71, Rhonda Hutchins for \$2,090.58, Ryan Jones for \$2,090.58, Jennifer Leezer for \$2,362.00, Brad Nickles for \$1,055.63, Larmonte Nixon for \$2,257.94, James Patterson for \$2,214.86, Jennifer Snawder for \$1,745.49, Melanie Strode for \$2,090.58 all to be effective 12/01/11. Councilman Lenfert made a motion to approve the salary ordinances with a second from Councilman Moore. Carried 6-0.

Next, Clark County Auditor Snelling had a request of a salary ordinance for Amber Graves in Fund #244—Auditor Endorsement Fund in the amount of \$6,551.70 to be effective on 09/26/11 and a request of transfer of appropriations in County General from services & charges for \$13,005.00 and from supplies for \$4,000.00 to personal services for \$17,005.00. Councilman Lenfert made a motion to approve the requests with a second from Councilman Doherty. Carried 6-0.

Next, Councilman Smith spoke for Weights & Measures was a request for a transfer of appropriations in Fund#269—Rainy Day Fund from gas & oil to equipment for \$108.80. Councilman Lenfert made a motion to approve the request with a second from Councilman Smith. Carried 6-0.

Next, Public Defender, Jeff Stonebreaker had a transfer of appropriation in Fund#239—SPDSF Fund from personal services to transcripts & depositions for \$490.00. Councilman Smith made a motion to approve the request with a second from Councilman Moore. Carried 6-0.

Next, County Council Attorney, Scott Lewis, passed out an updated timetable that was drafted by the bond council from Ice Miller. Pursuant to the schedule regarding the Judgment Funding bonds of 2011 with Sheriff, the attorney introduced Ordinance No. 36-2011 an Ordinance of Clark County, Indiana, authorizing the issuance and sale of bonds of the County for the purpose of funding certain judgments imposed against the County and Ordinance No. 37-2011 for Appropriation Ordinance. The bond council recommended a Special Meeting on November 4, 2011 to have the second reading of Ordinance 36-2011 and Ordinance No. 37-2011. The council decided to have the Special Meeting on November 4, 2011 at 4:30 pm in the County Council meeting room contingent upon Council President Vissing being able to attend due to a work conflict. Next, Attorney Lewis, mentioned at the last meeting on September 12, 2011 the Ordinance No. 2011-31 Appropriation Ordinance regarding the judicial mandate was introduced. He introduced Ordinance No. 2011-31 again to be voted upon at the meeting. Councilman Smith made a motion to approve the Ordinance No. 31-2011 Appropriation Ordinance regarding the Judicial Mandate with a second form Councilman Lenfert. Carried 6-0. Next, Attorney Lewis had mentioned at the September meeting the council had approved to declare Fund#508—Prosecutor Impact Grant Fund dormant and transfer the balance to Fund#307—Infraction Fee Fund. Attorney Lewis had the Resolution 2011-3 written document to reflect the dormant fund to have voted on. Councilman Smith made a motion to approve the signing of the Resolution No. 2011-3 with a second from Councilman Moore. Carried 6-0. The attorney also wanted to make a correction from the meeting on September 12, 2011 when the Sheriff's mediation agreement was voted upon at Resolution No. 2011-2 needed to be changed because that was already given and the new number for the Sheriff's mediation agreement dated September 2, 2011 would be Resolution No. 2011-4.

Old Business: Council President Vissing mentioned writing a letter to the Governor regarding the Sherman Minton bridge being repaired that was discussed at the September 12, 2011 meeting would be a mute point since there is a plan in place and wanted to get the council's opinion and the council was in agreement.

New Business: Councilman Lenfert questioned County Attorney, Greg Fifer about law books being in the Commissioner's budget for \$5,000.00 and they agreed it could be taken out because it is in the Judges' budgets.

Auditor Comments: Auditor Snelling mentioned the County received an Achievement Award for 2011 for Integrated GIS System from the Association of Indiana Counties. He also mentioned efforts in the clean up process were of grant funds that were once thought did not need appropriation was found to be incorrect by the Auditor's

office and those grant funds are being appropriated to help be in compliance with the State Board of Accounts.

Council Comments: Councilman Yost wanted to thank Councilman Lenfert on working feverishly on the budgets. He also expressed concerns regarding the Sheriff's payroll being an emergency and being able to use Cum Cap funds. Councilman Lenfert made a comment that adopting a budget over \$4 million dollar less is a huge step for getting the County's fiscal situation back in order. Council President Vissing also thanked Councilman Lenfert on working so hard on the budgets and putting in so many hours.

Councilman Moore made a motion to adjourn the meeting with a second from Councilman Smith. Carried 6-0.

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING
ADDITIONAL APPROPRIATIONS
FOR THOSE FUNDS REQUIRING APPROVAL OF THE
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ORDINANCE NO. 38-2011**

WHEREAS, certain extraordinary conditions have developed since the adoption of the existing annual budget so that it is necessary to appropriate more money than was appropriated in the annual budget.

Section I. BE IT ORDAINED by the Clark County Council of Clark County, Indiana for expenses of Clark County government and it's institutions for the year ending December 31, 2011 the following sums of money are herein specified subject to the law governing the same, such sum herein appropriated shall be held to include all expenditures provided by law.

Section II. THAT for the fiscal year there is hereby appropriated out of the various funds herein for the following specified amounts to meet such extraordinary emergencies which are declared to exist.

	Requested	Allowed	Vote
<u>County Highway</u>			
201-11107-062 Personal Services	100,000.00	100,000.00	6-0
<u>Clark County Cum Capital</u>			
427-20083-030 Hardware & Tools	1,563.18	Failed	2-4
427-30098-138 Services & Charges	1,000.00	Failed	2-4
427-40091-030 Starlight Road	18,659.56	Failed	2-4
427-30035-030 General Liability	3.00	Failed	2-4

County General

Sheriff

100-11107-005 Personal Services 320,873.76 Tabled 6-0

100-11107-032 Personal Services 1,306,040.25 Tabled 6-0

for Jail

Commissioners 3,505,985.00 WITHDRAWN

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING
ADDITIONAL APPROPRIATIONS
FOR THOSE FUNDS WHICH DO NOT REQUIRE APPROVAL OF THE
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ORDINANCE NO. 39 -2011**

WHEREAS, certain extraordinary conditions have developed since the adoption of the existing annual budget so that it is necessary to appropriate more money than was appropriated in the annual budget.

Section I. BE IT ORDAINED by the Clark County Council of Clark County, Indiana that for expenses of Clark County government and it's institutions for the year ending December 31, 2011 the following sums of money are herein specified subject to the law governing the same, such sum herein appropriated shall be held to include all expenditures provided by law.

Section II. THAT for the fiscal year there is hereby appropriated out of the various funds herein for the following specified amounts to meet such extraordinary emergencies which are declared to exist.

	Requested	Allowed	Vote
<u>Landowners Liab. & Cont.</u>			
271-30051-030 Contract Services	4,375.00	4,375.00	6-0
<u>Landfill Improvements</u>			
277-30051-030 Contract Services	521,101.58	521,101.58	6-0
277-20083-030 Hardware & Tools	23,647.65	23,647.65	6-0
277-20082-030 Other Materials	1,352.35	1,352.35	6-0
<u>Landfill Expansion Project N/R</u>			
341-30051-030 Contract Services	7,258,038.74	7,258,038.74	6-0
341-38010-030 Debt Payment	1,471,320.64	1,471,320.64	6-0
<u>Hwy/Developer Road Improvement</u>			
229-40008-030 Land	126,070.36	126,070.36	6-0

ADR Circuit Court

334-30096-036 Legal Fees and Charges	20,000.00	20,000.00	6-0
334-30098-108 Services & Charges	1,320.00	1,320.00	6-0

Court Reform Grant

561-30013-037 Travel	26.00	26.00	6-0
561-30051-037 Contract Services	31,104.88	31,104.88	6-0

Family Treatment Drug Court

564-11107-037 Personal Services	40,140.00	40,140.00	6-0
564-30013-037 Travel	1,191.12	1,191.12	6-0
564-30031-037 Schools & Conferences	550.00	550.00	6-0
564-30115-037 Drug Screening	3,100.00	3,100.00	6-0

ADR Superior Court

335-30096-037 Legal Fees & Charges	50.00	50.00	6-0
335-30098-037 Services & Charges	49,554.00	49,554.00	6-0

Interpreters Grant

548-31019-037 Interpreter Services (Sup. 1)	2,590.15	2,590.15	6-0
548-31019-035 Interpreter Services (Sup. 2)	2,430.16	2,430.16	6-0
548-31019-038 Interpreter Services (Sup. 3)	500.00	500.00	6-0
548-31019-036 Interpreter Services (Circuit)	500.00	500.00	6-0
548-31019-273 Interpreter Services	3,016.00	3,016.00	6-0
548-30098-273 Services & Charges	80.00	80.00	6-0
548-30051-273 Contract Services	1,212.90	1,212.90	6-0

Family Court Project

547-30096-037 Legal Fees and Charges	37.74	37.74	6-0
547-40014-037 Equipment	1,900.00	1,900.00	6-0

Superior #1 Parenting Education

9101-20043-037 Food items	955.00	955.00	6-0
9101-30019-037 Office Rent	1,845.00	1,845.00	6-0
9101-30051-037 Contract Services	1,200.00	1,200.00	6-0

CASA-The Voice of Clark

545-11107-194 Personal Services	3,230.41	3,230.41	6-0
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Rainy Day**Juvenile Probation**

269-20060-043 Supplies	260.65	260.65	6-0
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Commissioners

3,505,985.00	WITHDRAWN
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Jury Fee Fund

330-30098-302 Services & Charges	15,000.00	15,000.00	6-0
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ICJI Grant for Drug Court

558-11107-050 Personal Services	1,575.49	1,575.49	6-0
558-30051-050 Contract Services	1,200.00	1,200.00	6-0

Drug Court CCYC Grant

559-11107-050 Personal Services	7,000.00	7,000.00	6-0
559-20060-050 Supplies	3,000.00	3,000.00	6-0
559-30051-050 Contract Services	9,209.04	9,209.04	6-0

10-DJ-032 Sup. Ct 2 Drug TX Prog

566-20060-050 Supplies	12,500.00	12,500.00	6-0
566-30051-050 Contract Services	23,475.00	23,475.00	6-0

Superior #2 Drug Court

332-31018-050 Local Match	2,764.72	2,764.72	6-0
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Clark County Alcohol and Drug Services

286-30115-084 Drug Screening	43.00	43.00	6-0
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Assessor Training Fund

151-30013-009 Travel	3,000.00	Tabled	6-0
151-30017-009 Training	7,650.00	Tabled	6-0

Co. Elected Officials Training

1217-30017-009 Training	2,091.00	Tabled	6-0
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Riverboat

Assessor

321-30051-009 Contract Services	142,397.50	142,397.50	6-0
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Commissioners

3,505,985.00 WITHDRAWN

Co. Adult Facility Usage Fund

4902-32235-032 Medical	171,114.66	171,114.66	6-0
4902-20021-032 Gas & Oil	60,000.00	60,000.00	6-0
4902-20060-032 Supplies	44,000.00	44,000.00	6-0
4902-30024-032 Vehicle Maintenance	14,000.00	14,000.00	6-0
4902-30046-032 Utilities	150,000.00	150,000.00	6-0
4902-30051-032 Contracts	68,000.00	68,000.00	6-0
4902-32235-032 Medical	14,000.00	14,000.00	6-0
4902-30094-032 Food Supplies	116,000.00	116,000.00	6-0
4902-20021-032 Gas & Oil	52,568.18	Tabled	6-0
4902-20060-032 Supplies	53,645.78	Tabled	6-0
4902-30024-032 Vehicle Maintenance	30,574.53	Tabled	6-0
4902-30046-032 Utilities	6,923.93	Tabled	6-0
4902-30051-032 Contracts	24,644.64	Tabled	6-0
4902-32235-032 Medical	141,443.93	Tabled	6-0
4902-31018-032 Local Matching	33,285.00	Tabled	6-0

911 LOIT

419-11107-075 Personal Services	200,000.00	200,000.00	6-0
419-30098-075 Services & Charges	50,000.00	50,000.00	6-0
419-40014-075 Equipment	200,000.00	200,000.00	6-0

<u>I.D. Security Protection Fund</u>			
356-11107-313 Personal Services	11,000.00	11,000.00	6-0
<u>Public Defender Supplemental Fund</u>			
239-30051-180 Contract Services	3,835.00	3,835.00	6-0
<u>Prosecutor Infraction User Fee Fund</u>			
307-31018-256 Local Matching	30,907.39	30,907.39	6-0
<u>ICJG Drug Prosecutor</u>			
515-11107-092 Personal Services	30,907.39	30,907.39	6-0
<u>LOIT-CO.General</u>			
Juvenile Detention			
418-11107-041 Personal Services	33,665.00	33,665.00	6-0
<u>Adult Protective Services</u>			
517-11107-094 Personal Services	111,214.97	111,214.97	6-0
517-20060-094 Supplies	477.89	477.89	6-0
517-30013-094 Travel	3,001.56	3,001.56	6-0
517-30014-094 Telephone	2,097.16	2,097.16	6-0
<u>Treasurer Fees Fund N/R</u>			
343-20060-003 Supplies	500.00	500.00	6-0
343-30013-003 Travel	500.00	500.00	6-0
343-30067-003 Dues	200.00	200.00	6-0
343-30017-003 Training	200.00	200.00	6-0
<u>2010 Bldg Authority Reserve</u>			
108-30042-316 Legal Notices	548.08	548.08	6-0
<u>2010 Bldg Authority Bond</u>			
107-30051-030 Contract Services	26,250.00	26,250.00	6-0

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING
TRANSFER OF APPROPRIATIONS
ORDINANCE NO. 40 -2011**

	Requested	Allowed	Vote
Cum Bridge			
From: 203-20060-064 Supplies			
To: 203-40069-064 Bridge Inspection	960.00	960.00	6-0

County Highway

From: 201-30054-063 Equipment Repair			
To: 201-40014-063 Equipment	24,170.00	24,170.00	6-0
From: 201-20060-062 Supplies			
To: 201-30051-063 Contract Services	120.00	120.00	6-0
From: 201-20060-062 Supplies			
To: 201-30051-063 Contract Services	305.00	305.00	6-0

Landfill Expansion Project N/R

From: 341-30051-030 Contract Services			
To: 341-20078-030 Stone, Gravel, & Other Agg.	30,000.00	30,000.00	6-0

CASA-The Voice of Clark

From: 545-20060-194 Supplies			
To: 545-11107-194 Personal Services	1,900.00	1,900.00	6-0
From: 545-30013-194 Travel			
To: 545-11107-194 Personal Services	500.00	500.00	6-0

Cedit**Assessor**

From: 412-30051-009 Contract Services			
To: 412-11107-009 Personal Services	10,000.00	10,000.00	6-0

Port Security Grant

From: 562-20060-032 Supplies			
To: 562-40014-032 Equipment	134,355.00	134,355.00	6-0

Pictometry Grant

From: 557-40014-039 Equipment			
To: 557-30017-039 Training	2,165.00	2,165.00	6-0

Public Defender Supplemental Fund

From: 239-11107-180 Personal Services			
To: 239-20060-180 Office Supplies	1,500.00	1,500.00	6-0

Weights & Measures

From: 269-20021-028 Gas & Oil			
To: 269-40014-028 Equipment	108.80	108.80	6-0

Public Defender

From: 239-11107-180 Personal Services			
To: 239-30175-180 Transcripts	490.00	490.00	6-0

County General**Superior Ct. 1**

From: 100-20060-037 Supplies			
To: 100-30096-037 Legal Fees & Charges	3,451.18	3,451.18	6-0

Emergency Management

From: 100-20060-039 Supplies	(971.53)		
From: 100-30013-039 Travel	(255.00)		
From: 100-30014-039 Telephone	(1,602.44)		
From: 100-30024-039 Vehicle Maintenance	(655.87)		
From: 100-30051-039 Contract Services	(2,691.90)		
From: 100-30054-039 Equipment Repair	(2,682.32)		
To: 100-11107-039 Personal Services	8,859.06	8,859.06	6-0

Auditor

From: 100-30098-002 Services & Charges	(13,005.00)		
From: 100-20060-002 Supplies	(4,000.00)		
To: 100-11107-002 Personal Services	17,005.00	17,005.00	6-0

**AN ORDINANCE OF THE CLARK COUNTY COUNCIL CONCERNING
SALARY AND WAGES TO BE PAID TO OFFICERS AND EMPLOYEES
FOR CALENDER YEAR 2011
AMENDMENT NO. 10**

	Requested	Allowed	Vote
911 LOIT			
Dennis Blake, Dispatcher	6,967.00	6,967.00	6-0
Marcus Chapman, Dispatcher	9,523.00	9,523.00	6-0
Thomas Fellows, Dispatcher	6,990.00	6,990.00	6-0
Anita Franklin, Dispatcher	6,990.00	6,990.00	6-0
Susanne Fritz, Dispatcher	6,967.00	6,967.00	6-0
Earl Gentry, Dispatcher	7,156.00	7,156.00	6-0
Jerry Hall, Communications Director	10,142.00	10,142.00	6-0
Hunter Josette, Dispatcher	6,944.00	6,944.00	6-0
William Leach, Dispatcher	8,635.00	8,635.00	6-0
Brad Meixell, Administrator	8,839.00	8,839.00	6-0
Mark Tarbis, Dispatcher	7,036.00	7,036.00	6-0
Stacy Stevens	6,850.00	6,850.00	6-0
Jessie Vaca	6,852.00	6,852.00	6-0
Ron Wallace, Operations	8,982.00	8,982.00	6-0

Effective 09/26/11

LOIT CO. General**Juvenile Detention**

Sheila Baxter	7,154.04	7,154.04	6-0
Vicki Emery	7,290.36	7,290.36	6-0
Adam Fitz	6,395.88	6,395.88	6-0
Nathan Haas	6,644.58	6,644.58	6-0
Robert Hanley	7,222.32	7,222.32	6-0
Bryan Hatfield	5,483.55	5,483.55	6-0
Rhonda Hutchins	5,226.45	5,226.45	6-0
Ryan Jones	5,226.45	5,226.45	6-0
Jennifer Leezer	5,905.00	5,905.00	6-0
Brad Nickles	5,278.15	5,278.15	6-0
Larmonte Nixon	6,773.82	6,773.82	6-0
James Patterson	6,644.58	6,644.58	6-0
Jennifer Snawder	8,483.08	8,483.08	6-0
Melanie Strode	6,271.74	6,271.74	6-0

Effective 09/12/11

County General**Juvenile Probation**

Henry Ford-Chief Probation Officer	72,500.00	72,500.00	6-0
Probation Officer (Vacant)	29,268.00	29,268.00	6-0

Effective 10/01/11

Juv Dent Project Income

Sheila Baxter	1,192.34	1,192.34	6-0
Vicki Emery	1,215.06	1,215.06	6-0
Adam Fitz	2,131.96	2,131.96	6-0
Nate Haas	2,214.86	2,214.86	6-0
Robert Handley	1,203.72	1,203.72	6-0
Bryan Hatfield	1,096.71	1,096.71	6-0
Rhonda Hutchins	2,090.58	2,090.58	6-0
Ryan Jones	2,090.58	2,090.58	6-0
Jennifer Leezer	2,362.00	2,362.00	6-0
Brad Nickles	1,055.63	1,055.63	6-0
Larmonte Nixon	2,257.94	2,257.94	6-0
James Patterson	2,214.86	2,214.86	6-0
Jennifer Snawder	1,745.49	1,745.49	6-0
Melanie Strode	2,090.58	2,090.58	6-0

Effective 12/01/11

Auditor Endorsement Fund

Amber Graves

6,551.70

6,551.70

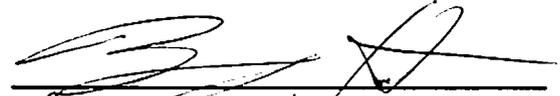
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Effective 09/26/11

Members of the Clark County Council

AYES

NAYS



Brittain Hollis - Abstain

Kevin Vissing

Perry L. Smith

Stu Wotenberg

Ray F. Ye

C. J. M...

Attest: R. Monty Snelling

R. Monty Snelling - Clark County Auditor

Approved this 14 day of NOV, 2011

2012 Council Approved Budget

Ordinance 35-2011

	Approp #	Requested	Approved
Clerk 01			
Personal Services	11107	\$ 436,749	\$ 360,745
FICA/Medicare	11171	\$ -	\$ 27,597
PERF	11176	\$ -	\$ 29,761
Contract Servies	30051	\$ -	\$ 14,000
Totals		\$ 436,749	\$ 432,103
Auditor 02			
Personal Services	11107	\$ 362,623	\$ 362,623
FICA/Medicare	11171	\$ -	\$ 27,741
PERF	11176	\$ -	\$ 29,916
Supplies	20060	\$ 10,000	\$ -
Travel	30013	\$ 1,000	\$ -
Contract Services	30051	\$ 86,000	\$ 41,600
Maintenance Contracts	32352	\$ 1,000	\$ -
Totals		\$ 460,623	\$ 461,880
Treasurer 03			
Personal Services	11107	\$ 192,780	\$ 166,602
FICA/Medicare	11171	\$ -	\$ 12,745
PERF	11176	\$ -	\$ 13,745
Supplies	20060	\$ 2,400	\$ 1,000
Travel	30013	\$ 1,500	\$ -
Training	30017	\$ 500	\$ -
Printing	30041	\$ 10,000	\$ 10,000
Dues	30067	\$ 500	\$ -
Lease Payments	31003	\$ 1,380	\$ -
Totals		\$ 209,060	\$ 204,092
Recorder 04			
Personal Services	11107	\$ 127,676	\$ 127,676
FICA/Medicare	11171	\$ -	\$ 9,767
PERF	11176	\$ -	\$ 10,533
Contract Services	30051	\$ 991	\$ 991
Totals		\$ 128,667	\$ 148,967
Sheriff 05			
Personal Services	11107	\$ 2,023,920	\$ 2,327,115
FICA/Medicare	11171	\$ -	\$ 139,162
PERF	11176	\$ -	\$ 2,500
Totals		\$ 2,023,920	\$ 2,468,777

*Includes \$454k pension payment.

Surveyor 06

Personal Services	11107	\$	43,792	\$	43,792
FICA/Medicare	11171	\$	-	\$	3,350
PERF	11176	\$	-	\$	3,613
Supplies	20060	\$	300	\$	300
Training	30017	\$	900	\$	900
Maintenance	31002	\$	500	\$	500
Totals		\$	45,492	\$	52,455

Coroner 07

Personal Services	11107	\$	31,000	\$	21,592
FICA/Medicare	11171	\$	-	\$	1,652
PERF	11176	\$	-	\$	1,781
Travel	30013	\$	1,000	\$	-
Training	30017	\$	-	\$	1,500
Contract Services	30051	\$	3,500	\$	-
Autopsies	30059	\$	50,000	\$	40,000
Totals		\$	85,500	\$	66,525

Prosecutor 08

Personal Services	11107	\$	337,428	\$	337,428
FICA/Medicare	11171	\$	-	\$	25,813
PERF	11176	\$	-	\$	27,838
Supplies	20060	\$	10,000	\$	-
Books Suppliments	20062	\$	15,000	\$	-
Travel	30013	\$	2,000	\$	-
Transcripts & Depositions	30175	\$	2,000	\$	-
Local Matching	31018	\$	87,470	\$	-
Maintenance Contracts	32352	\$	2,500	\$	-
Totals		\$	456,398	\$	391,079

Assessor 09

Personal Services	11107	\$	328,952	\$	328,952
FICA/Medicare	11171	\$	-	\$	25,165
PERF	11176	\$	-	\$	27,139
Supplies	20060	\$	15,000	\$	15,000
Travel	30013	\$	10,000	\$	3,000
Printing	30041	\$	3,000	\$	-
Contract Services	30051	\$	33,947	\$	33,947
Equipment Repair	30054	\$	5,000	\$	-
Lease Payments	31003	\$	5,000	\$	-
Totals		\$	400,899	\$	433,203

Voter Reg 22

Personal Services	11107	\$	61,277	\$	45,277
FICA/Medicare	11171	\$	-	\$	3,464
PERF	11176	\$	-	\$	2,910
Total		\$	61,277	\$	51,651

County Extension 23

Personal Services	11107	\$	28,000	\$	28,000
FICA/Medicare	11171	\$	-	\$	2,142
PERF	11176	\$	-	\$	2,310
Supplies	20060	\$	7,380	\$	3,000
Postage	30012	\$	1,592	\$	1,592
Travel	30013	\$	6,275	\$	4,000
Telephone	30014	\$	2,108	\$	2,108
Rent	30019	\$	10,000	\$	10,000
Utilities	30046	\$	3,756	\$	3,756
Contract Services	30051	\$	104,830	\$	104,830
Service Contracts	30052	\$	4,420	\$	2,800
Equipment Repair	30054	\$	1,576	\$	1,576
Total		\$	169,937	\$	166,114

Planning & Zoning 24

Personal Services	11107	\$	118,766	\$	82,656
FICA/Medicare	11171	\$	-	\$	6,323
PERF	11176	\$	-	\$	6,819
Travel	30013	\$	5,133	\$	5,133
Telephone	30014	\$	600	\$	600
Contract Services	30051	\$	964	\$	964
Board Members	30125	\$	11,000	\$	1,100
Total		\$	136,463	\$	103,595

Election 25

Personal Services	11107	\$	109,180	\$	109,180
FICA/Medicare	11171	\$	-	\$	8,352
PERF	11176	\$	-	\$	2,360
Supplies	20060	\$	20,000	\$	14,000
Postage	30012	\$	600	\$	100
Legal Notices	30042	\$	500	\$	200
Contract Services	30051	\$	110,000	\$	110,000
Polling Places	30093	\$	80,300	\$	80,300
Meals	30094	\$	25,000	\$	25,000
Janitorial Services	30095	\$	1,825	\$	1,825
Equipment	40014	\$	3,000	\$	3,000
Totals		\$	350,405	\$	354,317

Drainage Board 26

Supplies	20060	\$	1,000	\$	1,000
Contract Services	30051	\$	19,000	\$	16,000
Totals		\$	20,000	\$	17,000

Veterans Services 27

Personal Services	11107	\$	19,973	\$	19,973
FICA/Medicare	11171	\$	-	\$	1,528
PERF	11176	\$	-	\$	1,648
Supplies	20060	\$	600	\$	600
Travel	30013	\$	400	\$	400
Equipment Repair	30054	\$	100	\$	100
Totals		\$	21,073	\$	24,249

Weights & Measures 28

Personal Services	11107	\$	59,400	\$	59,400
FICA/Medicare	11171	\$	-	\$	4,544
PERF	11176	\$	-	\$	4,901
Supplies	20060	\$	500	\$	500
Travel	30013	\$	7,500	\$	7,500
Totals		\$	67,400	\$	76,845

Cemetery 29

Supplies	20060	\$	-	\$	-
Totals		\$	-	\$	-

Commissioners 30

Personal Services	11107	\$	4,594,056	\$	176,956
FICA/Medicare	11171	\$	-	\$	13,537
PERF	11176	\$	-	\$	14,599
Gas & Oil	20021	\$	5,000	\$	5,000
Supplies	20060	\$	2,000	\$	2,000
Law Books	20061	\$	5,000	\$	-
Change of Venue	30006	\$	500	\$	500
Bonds	30010	\$	2,000	\$	2,000
Postage	30012	\$	100,000	\$	100,000
Travel	30013	\$	1,000	\$	1,000
Telephone	30014	\$	100,000	\$	100,000
Extradition	30020	\$	5,000	\$	5,000
Workers Comp	30033	\$	237,542	\$	119,000
General Liability	30035	\$	309,773	\$	155,000
Legal Notices	30042	\$	7,000	\$	7,000
Utilites	30046	\$	4,500	\$	4,500
Contract Services	30051	\$	354,250	\$	354,250
Burial of Soldiers	30057	\$	35,000	\$	35,000
Dues	30067	\$	10,000	\$	10,000
Soil & Water	30082	\$	10,000	\$	10,000
Care of Inmates	30083	\$	80,000	\$	80,000
Polling	30093	\$	8,500	\$	8,500
Transcripts & Depositions	30175	\$	25,000	\$	25,000
Lease Payments	31003	\$	899,695	\$	7,500
Equipment	40014	\$	800,000	\$	-
Totals		\$	7,595,816	\$	1,236,342

*1/2 Of 2012 Gen Liab & Workers Comp to be paid out of Cum Cap in 2011;
leaving \$119k for Workers Comp & \$155k for Gen Liab

**\$860 Building Authority to be paid with \$777 Cum Cap & \$83k EDIT

***\$1.43m Health Ins to be paid with \$1.43m Edit

****Law Books are included in Courts' budgets

Council 31

Personal Services	11107	\$	92,701	\$	92,701
FICA/Medicare	11171	\$	-	\$	7,092
PERF	11176	\$	-	\$	7,648
Contract Services	30051	\$	20,000	\$	20,000
Totals		\$	112,701	\$	127,441

Jail 32

Personal Services	11107	\$	3,873,452	\$	3,054,574
FICA/Medicare	11171	\$	-	\$	233,675
PERF	11176	\$	-	\$	252,002
Totals		\$	3,873,452	\$	3,540,251

Magistrate 33

Personal Services	11107	\$	109,000	\$	90,697
FICA/Medicare	11171	\$	-	\$	6,938
PERF	11176	\$	-	\$	7,483
Supplies	20060	\$	5,000	\$	-
Law Books	20061	\$	1,500	\$	-
Travel	30013	\$	2,500	\$	-
Dues	30067	\$	2,500	\$	-
Totals		\$	120,500	\$	105,118

Child Support Division 34

Personal Services	11107	\$	209,182	\$	206,885
FICA/Medicare	11171	\$	-	\$	15,827
PERF	11176	\$	-	\$	17,068
Supplies	20060	\$	10,864	\$	-
Maintenance Contracts	32352	\$	1,200	\$	-
Totals		\$	221,246	\$	239,780

Superior Court 2 35

Personal Services	11107	\$	171,000	\$	381,471
FICA/Medicare	11171	\$	-	\$	29,183
PERF	11176	\$	-	\$	31,471
Supplies	20060	\$	9,000	\$	33,379
Travel	30013	\$	3,000	\$	-
Telephone	30014	\$	-	\$	2,500
Contract Services	30051	\$	-	\$	10,000
Equipment Repair	30054	\$	750	\$	750
Dues	30067	\$	300	\$	300
Transcripts & Depositions	30175	\$	-	\$	3,000
Lease Payment	31003	\$	5,000	\$	5,000
Judge for a Day	34402	\$	400		
Equipment	40014	\$	-	\$	50,000
Totals		\$	189,450	\$	547,054

Circuit Court	36				
Personal Services	11107	\$	171,700	\$	171,700
FICA/Medicare	11171	\$	-	\$	13,135
PERF	11176	\$	-	\$	14,165
Supplies	20060	\$	5,000	\$	5,000
Law Books	20061	\$	8,000	\$	8,000
Travel	30013	\$	4,000	\$	4,000
Contract Services	30051	\$	8,000	\$	8,000
Equipment Repair	30054	\$	3,000	\$	3,000
Dues	30067	\$	1,000	\$	1,000
Judge for a Day	34402	\$	500	\$	500
Equipment	40014	\$	12,000	\$	12,000
Totals		\$	213,200	\$	240,500

Superior Court 1	37				
Personal Services	11107	\$	231,000	\$	158,521
FICA/Medicare	11171	\$	-	\$	12,127
PERF	11176	\$	-	\$	13,078
Gas & Oil	20021	\$	300	\$	250
Supplies	20060	\$	6,000	\$	11,312
Law Books	20061	\$	1,000	\$	1,000
Book Supplements	20062	\$	7,500	\$	1,395
Computer Supplies	20075	\$	5,000	\$	-
Postage	30012	\$	50	\$	-
Travel	30013	\$	5,000	\$	4,195
Vehicle Maintenance	30024	\$	100	\$	50
Schools & Conferences	30031	\$	3,000	\$	830
Vehicle Insurance	30038	\$	700	\$	-
Printing	30041	\$	300	\$	250
Contract Services	30051	\$	3,000		
Service Contracts	30052	\$	-	\$	1,784
Equipment Repair	30054	\$	500	\$	-
Dues	30067	\$	1,600	\$	1,625
Legal Fee & Charges	30096	\$	90,000	\$	124,500
Rental Office Equipment	30097	\$	2,300	\$	-
Guardian Ad Litem	30109	\$	25,000	\$	-
Equipment	40014	\$	400	\$	-
Totals		\$	382,750	\$	330,917

Superior Court 3	38				
Personal Services	11107	\$	501,369	\$	467,401
FICA/Medicare	11171	\$	-	\$	35,756
PERF	11176	\$	-	\$	38,561
Supplies	20060	\$	-	\$	10,350
Law Books	20061	\$	-	\$	12,000
Dues & Subscriptions	20067	\$	-	\$	1,000
Repairs & Maintenance	20012	\$	-	\$	500
Books & Supplements	20062	\$	-	\$	2,000
Recording Tapes	20077	\$	-	\$	900
Contract Services	30051	\$	-	\$	28,867
Indigent Transcripts	31011	\$	-	\$	500
Interpreters Services	31019	\$	-	\$	5,600

Travel	30013	\$	-	\$	1,500
Printing	30041	\$	-	\$	4,100
Equipment Repair	30054	\$	-	\$	1,000
Lease Payment	31003	\$	-	\$	3,500
Maintenance	31002	\$	-	\$	500
Schools & Conferences	30031	\$	-	\$	1,800
Equipment	40014	\$	-	\$	5,000
Total		\$	501,369	\$	620,835

Emergency Management 39

Personal Services	11107	\$	39,460	\$	39,460
FICA/Medicare	11171	\$	-	\$	3,019
PERF	11176	\$	-	\$	3,255
Gas & Oil	20021	\$	-	\$	6,000
Supplies	20060	\$	9,000	\$	2,000
Postage	20012	\$	100	\$	100
Telephone	30014	\$	4,000	\$	4,000
Office Rent	30019	\$	7,000	\$	7,000
Vehicle Maintenance	30024	\$	3,000	\$	2,000
Printing	30041	\$	200	\$	200
Utilities	30046	\$	1,000	\$	1,000
Equipment Repair	30054	\$	8,000	\$	3,000
Computer Software	40010	\$	800	\$	800
Motor Vehicles	40012	\$	24,000	\$	-
Equipment	40014	\$	12,000	\$	4,000
Totals		\$	108,560	\$	75,834

Public Defender 40

Personal Services	11107	\$	158,028	\$	158,028
FICA/Medicare	11171	\$	-	\$	12,089
PERF	11176	\$	-	\$	13,037
Supplies	20060	\$	584	\$	584
Printing	30041	\$	188	\$	188
Contract Services	30051	\$	117,500	\$	117,500
Transcripts & Depositions	30175	\$	7,963	\$	7,963
Totals		\$	284,263	\$	309,389

Juvenile Detention 41

Personal Services	11107	\$	496,295	\$	406,000
FICA/Medicare	11171	\$	-	\$	31,059
PERF	11176	\$	-	\$	33,495
Totals		\$	496,295	\$	470,554

System Admin 42

Personal Services	11107	\$	55,700	\$	54,500
FICA/Medicare	11171	\$	-	\$	4,169
PERF	11176	\$	-	\$	4,084
Supplies	20060	\$	8,000	\$	-
Travel	30013	\$	500	\$	-
Contract Services	30051	\$	121,000	\$	68,453
Equipment Repair	30054	\$	10,000	\$	-
Computer Software	40010	\$	16,000	\$	-
Equipment	40014	\$	30,000	\$	-
Totals		\$	241,200	\$	131,206

Juvenile Probation 43

Personal Services	11107	\$	348,046	\$	363,323
FICA/Medicare	11171	\$	-	\$	27,794
PERF	11176	\$	-	\$	29,974
Gas & Oil	20021	\$	200	\$	500
Ammunition	20032	\$	680	\$	500
Supplies	20060	\$	6,000	\$	11,085
Law Books	20061	\$	500	\$	-
Travel	30013	\$	2,500	\$	2,525
Telephone	30014	\$	4,000	\$	3,800
Training	30017	\$	900	\$	500
Vehicle Maintenance	30024	\$	100	\$	30
Schools & Conferences	30031	\$	1,000	\$	1,810
Vehicle Insurance	30038	\$	700	\$	1,272
Service Contracts	30052	\$	8,500	\$	2,000
Equipment Repair	30054	\$	250	\$	25
Dues	30067	\$	-	\$	125
Drug Screening	30115	\$	6,000	\$	-
Lease Payment	31003	\$	600	\$	-
Maintenance Contracts	32352	\$	-	\$	1,350
Equipment	40014	\$	400	\$	400
Totals		\$	380,376	\$	447,013

Aviation 44

Local Match	31018	\$	189,436	\$	10,000
Totals		\$	189,436	\$	10,000

River Hills 45

Contract Services	30051	\$	27,558	\$	9,678
Totals		\$	27,558	\$	9,678

Soil & Water 48

Personal Services	11107	\$	75,743	\$	63,600
FICA/Medicare	11171	\$	-	\$	4,865
PERF	11176	\$	-	\$	5,247
Gas & Oil	20021	\$	300	\$	300
Supplies	20060	\$	4,000	\$	2,000
Postage	30012	\$	1,500	\$	1,000
Travel	30013	\$	2,000	\$	1,500
Telephone	30014	\$	250	\$	250

Office Rent	30019	\$	5,000	\$	5,000
Vehicle Maintenance	30024	\$	1,500	\$	700
Printing	30041	\$	3,000	\$	2,000
Legal Notices	30042	\$	50	\$	50
Equipment Repair	30054	\$	2,000	\$	1,000
Dues	30067	\$	2,500	\$	2,000
Totals		\$	97,843	\$	89,512

Circuit Court Prob 49

Personal Services	11107	\$	103,328	\$	103,328
FICA/Medicare	11171	\$	-	\$	7,905
PERF	11176	\$	-	\$	8,525
Totals		\$	103,328	\$	119,758

Superior 2 Drug Court 50

Personal Services	11107	\$	325,152	\$	-
Gas & Oil	20021	\$	2,500	\$	-
Supplies	20060	\$	25,000	\$	-
Travel	30013	\$	10,000	\$	-
Telephone	30014	\$	3,000	\$	-
Vehicle Maint	30024	\$	2,500	\$	-
Printing	30041	\$	2,500	\$	-
Contract Services	30051	\$	20,000	\$	-
Dues	30067	\$	1,000	\$	-
Equipment	40014	\$	25,000	\$	-
Totals		\$	416,652	\$	-

CASA 194

Local Matching	31018	\$	54,178	\$	54,178
Totals		\$	54,178	\$	54,178

Reassessment 76

Personal Services	11107	\$	73,042	\$	73,042
FICA/Medicare	11171	\$	-	\$	5,588
PERF	11176	\$	-	\$	6,026
Supplies	20060	\$	8,000	\$	8,000
Contract Services	30051	\$	300,000	\$	200,000
Computer Software	40010	\$	50,000	\$	50,000
Totals		\$	431,042	\$	342,656

*\$100k of vendor contract to be paid from Riverboat

Total General Fund		\$	20,684,036	\$	14,500,868
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2012 Council Approved Budget

	Approp #		Requested		Approved
General Obligation Bonds, 2005	106				
Lease Payment	31003	\$	-	\$	-
Totals		\$	-	\$	-
Reassessment 2010	123				
Personal Services	11107	\$	73,042.00	\$	-
Supplies	20060	\$	8,000.00	\$	-
Contract Services	30051	\$	300,000.00	\$	-
Computer Software	40010	\$	50,000.00	\$	-
Totals		\$	431,042.00	\$	-
Wireless Emergency	200				
Personal Services	11107	\$	1,245,517.00	\$	988,762.00
FICA / Medicare	11171	\$	-	\$	75,105.00
Group Insurance	11173	\$	-	\$	105,600.00
PERF	11176	\$	-	\$	76,050.00
Gas & Oil	20021	\$	600.00	\$	600.00
Supplies	20060	\$	5,600.00	\$	5,600.00
Postage	30012	\$	100.00	\$	100.00
Telephone	30014	\$	20,000.00	\$	20,000.00
Training	30017	\$	3,500.00	\$	3,500.00
General Liability	30035	\$	2,750.00	\$	2,750.00
Utilities	30046	\$	24,000.00	\$	24,000.00
Contract Services	30051	\$	350,000.00	\$	350,000.00
Equipment Repair	30054	\$	5,000.00	\$	5,000.00
Dues	30067	\$	1,500.00	\$	1,500.00
Lease Payments	31003	\$	15,000.00	\$	15,000.00
GIS Mapping	31016	\$	1,500.00	\$	1,500.00
Interpreter Services	31019	\$	400.00	\$	400.00
Maintenance Contracts	32352	\$	16,000.00	\$	16,000.00
Computer Software	40010	\$	500.00	\$	500.00
Equipment	40014	\$	20,000.00	\$	20,000.00
Const. Land Improvements	40018	\$	2,500.00	\$	2,500.00
Totals		\$	1,714,467.00	\$	1,714,467.00
County Highway	201-061				
Personal Services	11107	\$	382,029.00	\$	300,629.00
Medical Supplies	20035	\$	1,000.00	\$	1,000.00
Supplies	20060	\$	3,500.00	\$	2,500.00
Postage	30012	\$	300.00	\$	-
Travel	30013	\$	2,000.00	\$	2,000.00
Training	30017	\$	2,000.00	\$	2,000.00
Vehicle Maint	30024	\$	30,000.00	\$	20,000.00
Workman's Comp	30033	\$	132,000.00	\$	132,000.00
General Liability	30035	\$	151,090.00	\$	151,090.00
Printing	30041	\$	2,000.00	\$	2,000.00
Dues	30067	\$	1,000.00	\$	1,000.00
Janitorial	32233	\$	1,000.00	\$	1,000.00
Equipment	40014	\$	2,000.00	\$	-
Totals		\$	709,919.00	\$	615,219.00
County Highway	201-062				
Personal Services	11107	\$	929,317.00	\$	580,941.00

Materials	20045	\$	2,000.00	\$	2,000.00
Safety Equipment	20065	\$	2,000.00	\$	2,000.00
Insecticide	20068	\$	10,000.00	\$	10,000.00
Road Signs	20081	\$	10,000.00	\$	10,000.00
Other Materials	20082	\$	75,000.00	\$	65,000.00
Hardware & Tools	20083	\$	25,000.00	\$	25,000.00
Totals		\$	1,053,317.00	\$	694,941.00

County Highway	201-063				
Personal Services	11107	\$	565,785.00	\$	74,406.00
FICA / Medicare	11171	\$	-	\$	83,735.00
Group Insurance	11173	\$	-	\$	190,317.00
Unemployment	11174	\$	-	\$	20,000.00
PERF	11176	\$	-	\$	87,131.00
Gas & Oil	20021	\$	200,000.00	\$	200,000.00
Tires & Tubes	20022	\$	6,000.00	\$	6,000.00
Supplies	20060	\$	30,000.00	\$	20,000.00
Safety Equipment	20065	\$	1,000.00	\$	500.00
Hardware & Tools	20083	\$	45,775.00	\$	30,800.00
Telephone	30014	\$	12,000.00	\$	12,000.00
Machine Rental	30023	\$	300.00	\$	-
Utilities	30046	\$	40,000.00	\$	40,000.00
Equipment Repair	30054	\$	20,000.00	\$	10,000.00
Drug Screening	30115	\$	20,000.00	\$	10,000.00
Totals		\$	940,860.00	\$	784,889.00

TOTAL HIGHWAY FUND 201 \$ **2,704,096.00** \$ **2,095,049.00**

Clerk's Perpetuation	202				
Personal Services	11107	\$	61,200.00	\$	43,840.00
FICA / Medicare	11171	\$	-	\$	3,565.00
Group Insurance	11173	\$	-	\$	11,600.00
PERF	11176	\$	-	\$	2,195.00
Supplies	20060	\$	25,000.00	\$	25,000.00
Travel	30013	\$	1,000.00	\$	1,000.00
Contract Services	30051	\$	7,000.00	\$	7,000.00
Totals		\$	94,200.00	\$	94,200.00

Cum Bridge	203				
Personal Services	11107	\$	-	\$	352,188.00
FICA / Medicare	11171	\$	-	\$	25,988.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	28,026.00
Other Materials	20082	\$	116,250.00	\$	100,000.00
Hardware & Tools	20083	\$	50,000.00	\$	40,000.00
Contract Services	30051	\$	100,000.00	\$	100,000.00
Bridge Inspection	30124	\$	20,000.00	\$	20,000.00
Br 3 Utica Pike	40046	\$	90,000.00	\$	90,000.00
Br 63 Elrod Rd	40075	\$	120,000.00	\$	120,000.00
Br #15 Salem Noble	40100	\$	40,000.00	\$	40,000.00
Totals		\$	536,250.00	\$	916,202.00

T.B. Health	212				
Medical Supplies	20035	\$	2,000.00	\$	2,000.00
Office Rent	30019	\$	3,000.00	\$	3,000.00
Totals		\$	5,000.00	\$	5,000.00

Mosquito Control	213				
Personal Services	11107	\$	47,389.00	\$	26,780.00
FICA / Medicare	11171	\$	-	\$	2,754.00
Group Insurance	11173	\$	-	\$	14,800.00
Unemployment	11174	\$	-	\$	85.00
PERF	11176	\$	-	\$	2,970.00
Gas & Oil	20021	\$	1,000.00	\$	1,000.00
Vector Control	20028	\$	400.00	\$	400.00
Enviromental	20098	\$	2,000.00	\$	2,000.00
Vehicle Maintenance	30024	\$	500.00	\$	500.00
Repairs	31007	\$	500.00	\$	500.00
Totals		\$	51,789.00	\$	51,789.00

Health Department	214				
Personal Services	11107	\$	709,812.00	\$	504,322.00
FICA / Medicare	11171	\$	-	\$	41,910.00
Group Insurance	11173	\$	-	\$	122,800.00
PERF	11176	\$	-	\$	40,780.00
Gas & Oil	20021	\$	17,500.00	\$	17,500.00
Medical Supplies	20035	\$	7,000.00	\$	7,000.00
Supplies	20060	\$	39,088.00	\$	39,088.00
Computer Supplies	20075	\$	7,000.00	\$	7,000.00
Official Bonds	30010	\$	500.00	\$	500.00
Postage	30012	\$	7,000.00	\$	7,000.00
Travel	30013	\$	21,800.00	\$	21,800.00
Telephone	30014	\$	25,000.00	\$	25,000.00
Training	30017	\$	3,000.00	\$	3,000.00
Office Rent	30019	\$	3,000.00	\$	3,000.00
Vehicle Maintenance	30024	\$	15,000.00	\$	15,000.00
Workman's Comp	30033	\$	3,000.00	\$	3,000.00
General Liability	30035	\$	15,000.00	\$	15,000.00
Printing	30041	\$	4,000.00	\$	4,000.00
Contractual Servcies	30051	\$	60,000.00	\$	60,000.00
Equipment Repair	30054	\$	2,500.00	\$	2,500.00
Autopsies	30059	\$	375.00	\$	375.00
Lab Services	30060	\$	1,000.00	\$	1,000.00
Dues	30067	\$	800.00	\$	800.00
Computer Consultant Services	30071	\$	9,000.00	\$	9,000.00
Physicians	30099	\$	2,000.00	\$	2,000.00
Refunds	30121	\$	300.00	\$	300.00
Board Members	30125	\$	2,100.00	\$	2,100.00
Computer Software	40010	\$	3,000.00	\$	3,000.00
Equipment	40014	\$	15,000.00	\$	15,000.00
Totals		\$	973,775.00	\$	973,775.00

Aviation	215				
Personal Services	11107	\$	47,922.00	\$	35,252.00
FICA / Medicare	11171	\$	-	\$	2,825.00
Group Insurance	11173	\$	-	\$	6,800.00
PERF	11176	\$	-	\$	3,045.00
Repair & Maintenance	20012	\$	1,500.00	\$	1,500.00
Gas & Oil	20021	\$	1,500.00	\$	1,500.00
Supplies	20060	\$	2,000.00	\$	2,000.00
General Janitorial Supplies	20064	\$	2,130.00	\$	2,130.00
Postage	30012	\$	500.00	\$	500.00
Travel	30013	\$	15,880.00	\$	15,880.00
Telephone	30014	\$	4,620.00	\$	4,620.00
Office Rent	30019	\$	9,840.00	\$	9,840.00

Vehicle Maint	30024	\$	2,000.00	\$	2,000.00
Professional Liability Ins.	30036	\$	10,700.00	\$	10,700.00
Accounting Services	30039	\$	1,000.00	\$	1,000.00
Printing	30041	\$	750.00	\$	750.00
Utilities	30046	\$	15,600.00	\$	15,600.00
Display Sign & Ad	30048	\$	6,500.00	\$	6,500.00
Contract Services	30051	\$	18,650.00	\$	18,650.00
Medical Reim	30065	\$	500.00	\$	500.00
Dues	30067	\$	1,770.00	\$	1,770.00
Janitor Fees	30095	\$	2,440.00	\$	2,440.00
Legal Fees & Charges	30096	\$	48,000.00	\$	48,000.00
Rental Office Equipment	30097	\$	1,200.00	\$	1,200.00
Board Members	30125	\$	3,570.00	\$	3,570.00
Marketing	30126	\$	5,000.00	\$	5,000.00
License Fees	30176	\$	100.00	\$	100.00
Maintenance	31002	\$	10,000.00	\$	10,000.00
Lease Payment	31003	\$	12,500.00	\$	12,500.00
Mowing Charges	31005	\$	40,400.00	\$	40,400.00
Engineering Services	31006	\$	30,000.00	\$	30,000.00
Lighting	31008	\$	3,000.00	\$	3,000.00
Snow Removal	31009	\$	6,000.00	\$	6,000.00
Building	40009	\$	20,000.00	\$	20,000.00
Motor Vehicles	40012	\$	30,000.00	\$	30,000.00
Equipment	40014	\$	10,000.00	\$	10,000.00
Pavement Maintenance	40021	\$	15,000.00	\$	15,000.00
Remodeling	40098	\$	50,000.00	\$	50,000.00
Totals		\$	430,572.00	\$	430,572.00

Local Health Maint. 216

Personal Services	11107	\$	40,264.00	\$	27,459.00
FICA / Medicare	11171	\$	-	\$	2,075.00
Group Insurance	11173	\$	-	\$	8,400.00
Unemployment	11174	\$	-	\$	93.00
PERF	11176	\$	-	\$	2,237.00
Medical Supplies	20035	\$	5,000.00	\$	5,000.00
Supplies	20060	\$	5,382.00	\$	5,382.00
Office Rent	30019	\$	18,000.00	\$	18,000.00
Contract Services	30051	\$	3,000.00	\$	3,000.00
Totals		\$	71,646.00	\$	71,646.00

Local Roads and Streets 217

Stone, Gravel & Other Agg	20078	\$	200,000.00	\$	100,000.00
Culvert Tile & Sewer Pipe	20079	\$	80,000.00	\$	50,000.00
Contract Services	30051	\$	70,000.00	\$	50,000.00
Striping	40044	\$	50,000.00	\$	30,000.00
Bethany Road	40047	\$	150,000.00	\$	100,000.00
Salem Noble Road	40048	\$	150,000.00	\$	100,000.00
Starlight Road	40091	\$	20,000.00	\$	-
St John Road (Hill)	40097	\$	660,000.00	\$	236,524.00
Thoroughfare	40101	\$	80,000.00	\$	-
Totals		\$	1,460,000.00	\$	666,524.00

Drainage Board N/R Fee 237

Supplies	20060	\$	4,000.00	\$	4,000.00
Contract Services	30051	\$	43,000.00	\$	43,000.00
Totals		\$	47,000.00	\$	47,000.00

Supp. Pub Def. Fee 239

Personal Services	11107	\$	15,266.00	\$	13,304.00
FICA / Medicare	11171	\$	-	\$	945.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	1,017.00
Supplies	20060	\$	583.00	\$	583.00
Schools & Conferences	30031	\$	375.00	\$	375.00
Printing	30041	\$	187.00	\$	187.00
Contract Services	30051	\$	134,060.00	\$	134,060.00
Equipment Repair	30054	\$	1,125.00	\$	1,125.00
Transcripts & Depositions	30175	\$	7,810.00	\$	7,810.00
Totals		\$	159,406.00	\$	159,406.00

Public Safety	240				
Supplies	20060	\$	3,000.00	\$	3,000.00
Contract Services	30051	\$	9,750.00	\$	9,750.00
Totals		\$	12,750.00	\$	12,750.00

Auditor Endorsement	244				
Personal Services	11107	\$	10,000.00	\$	9,289.00
FICA / Medicare	11171	\$	-	\$	711.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	-
Supplies	20060	\$	1,000.00	\$	1,000.00
Contract Services	30051	\$	800.00	\$	800.00
Totals		\$	11,800.00	\$	11,800.00

Prosecutor Incentive	248				
Personal Services		11107	\$	63,831.00	\$ 30,094.00
FICA / Medicare		11171	\$	-	\$ 4,132.00
Group Insurance		11173	\$	-	\$ 26,800.00
PERF		11176	\$	-	\$ 2,805.00
Supplies		20060	\$	20,000.00	\$ 20,000.00
Books Suppliments		20062	\$	8,000.00	\$ 8,000.00
Printing		30041	\$	2,300.00	\$ 2,300.00
Contract Services		30051	\$	2,000.00	\$ 2,000.00
Maintenance Contracts		32352	\$	1,500.00	\$ 1,500.00
Equipment		40014	\$	20,000.00	\$ 20,000.00
Totals			\$	117,631.00	\$ 117,631.00

Jail Medical Fund	249				
Drugs & Medical		32235	\$	15,000.00	\$ 15,000.00
Totals			\$	15,000.00	\$ 15,000.00

Misdemeanant	250				
Personal Services		11107	\$	112,062.00	\$ 65,039.00
FICA / Medicare		11171	\$	-	\$ 6,599.00
Group Insurance		11173	\$	-	\$ 19,684.00
PERF		11176	\$	-	\$ 7,117.00
Totals			\$	112,062.00	\$ 98,439.00

Recorder's Perpetuation	253				
Personal Services		11107	\$	85,012.00	\$ 56,294.00
FICA / Medicare		11171	\$	-	\$ 6,504.00
Group Insurance		11173	\$	-	\$ 15,200.00
PERF		11176	\$	-	\$ 7,014.00
Totals			\$	85,012.00	\$ 85,012.00

Firearms Training	257				
Supplies		20060	\$	10,500.00	\$ 10,500.00
Office Rent		30019	\$	15,500.00	\$ 15,500.00
Printing		30041	\$	4,000.00	\$ 4,000.00
Repairs		31007	\$	18,000.00	\$ 18,000.00
Totals			\$	48,000.00	\$ 48,000.00

Jeff/Clark Bldg Authority	259				
Lease Payment		31003	\$	300,000.00	\$ 300,000.00
Totals			\$	300,000.00	\$ 300,000.00

Surveyor's Perpetuation	260				
Personal Services		11107	\$	18,793.00	\$ 15,804.00
FICA / Medicare		11171	\$	-	\$ 1,438.00
Group Insurance		11173	\$	-	\$ -
PERF		11176	\$	-	\$ 1,551.00
Totals			\$	18,793.00	\$ 18,793.00

Jail Detention Bonds	262				
Lease Payment		31003	\$	2,032,000.00	\$ 2,032,000.00
Totals			\$	2,032,000.00	\$ 2,032,000.00

Sheriff Foreclosure	264				
Personal Servcies		11107	\$	101,229.00	\$ 93,484.00
FICA / Medicare		11171	\$	-	\$ 7,745.00
Group Insurance		11173	\$	-	\$ -
PERF		11176	\$	-	\$ -

Totals		\$	101,229.00	\$	101,229.00
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Alcohol & Drug 286

Personal Services	11107	\$	232,372.00	\$	181,888.00
FICA / Medicare	11171	\$	-	\$	13,855.00
Group Insurance	11173	\$	-	\$	26,800.00
PERF	11176	\$	-	\$	9,167.00
Repair & Maintenance	20012	\$	1,000.00	\$	1,000.00
Gas & Oil	20021	\$	5,000.00	\$	5,000.00
Tires & Tubes	20022	\$	1,500.00	\$	1,500.00
Supplies	20060	\$	25,000.00	\$	25,000.00
Law Books	20061	\$	5,000.00	\$	5,000.00
Books Suppliments	20062	\$	3,000.00	\$	3,000.00
Computer Supplies	20075	\$	5,000.00	\$	5,000.00
Recording Tapes	20077	\$	1,000.00	\$	1,000.00
Travel	30013	\$	30,000.00	\$	30,000.00
Telephone	30014	\$	6,000.00	\$	6,000.00
Training	30017	\$	5,000.00	\$	5,000.00
Vehicle Maint.	30024	\$	8,000.00	\$	8,000.00
Schools & Conferences	30031	\$	6,000.00	\$	6,000.00
Vehicle Insurance	30038	\$	15,000.00	\$	15,000.00
Printing	30041	\$	10,000.00	\$	10,000.00
Contract Services	30051	\$	80,000.00	\$	80,000.00
Equipment Repair	30054	\$	2,000.00	\$	2,000.00
Contributions	30066	\$	140,000.00	\$	140,000.00
Dues	30067	\$	4,500.00	\$	4,500.00
Drug & Alcohol Testing	30077	\$	1,500.00	\$	1,500.00
Meals	30094	\$	1,000.00	\$	1,000.00
Rental Office Equipment	30097	\$	5,000.00	\$	5,000.00
Drug Screening	30115	\$	1,500.00	\$	1,500.00
County Web Site Internet Access	30116	\$	25,000.00	\$	25,000.00
Maintenance	31002	\$	5,000.00	\$	5,000.00
Lease Payments	31003	\$	15,000.00	\$	15,000.00
Repairs	31007	\$	5,000.00	\$	5,000.00
Indigent Transcripts	31011	\$	1,000.00	\$	1,000.00
Local Matching	31018	\$	200,000.00	\$	200,000.00
Maintenance Contraces	32352	\$	12,000.00	\$	12,000.00
Judge for a Day	34402	\$	500.00	\$	500.00
Equipment	40014	\$	30,000.00	\$	30,000.00
Totals		\$	887,872.00	\$	887,210.00

Juv. Det. Project Income 288

Personal Services	11107	\$	204,400.00	\$	184,900.00
FICA / Medicare	11171	\$	-	\$	14,500.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	5,000.00
Medical Supplies	20035	\$	2,000.00	\$	2,000.00
Clothing/Lenin/Hygiene	20041	\$	5,000.00	\$	5,000.00
Kitchen/Laundry	20042	\$	2,000.00	\$	2,000.00
Supplies	20060	\$	10,000.00	\$	10,000.00
General Janitorial Supplie	20064	\$	5,000.00	\$	5,000.00
Travel	30013	\$	12,000.00	\$	12,000.00
Telephone	30014	\$	6,000.00	\$	6,000.00
Legal Notices	30042	\$	2,000.00	\$	2,000.00
Contract Services	30051	\$	40,000.00	\$	40,000.00
Engineering Repair	30054	\$	40,000.00	\$	40,000.00
Nursing Service	30070	\$	6,000.00	\$	6,000.00
Care of Inmates	30083	\$	10,000.00	\$	10,000.00

Physicians	30099	\$	9,600.00	\$	9,600.00
Counseling	30122	\$	22,000.00	\$	22,000.00
Lease Payment	31003	\$	20,000.00	\$	20,000.00
Equipment	40014	\$	10,000.00	\$	10,000.00
Totals		\$	406,000.00	\$	406,000.00
Co Law Enforcement #2	290				
Schools & Conferences	30031	\$	10,000.00	\$	10,000.00
Totals		\$	10,000.00	\$	10,000.00
Sp. Vehicle Inspection	291				
Vehicle Maintenance	30024	\$	15,000.00	\$	15,000.00
Equipment	40014	\$	25,000.00	\$	25,000.00
Totals		\$	40,000.00	\$	40,000.00
Local Emerg. R/T/K	292				
Supplies	20060	\$	3,000.00	\$	3,000.00
Postage	30012	\$	50.00	\$	50.00
Training	30017	\$	19,350.00	\$	19,350.00
Legal Notices	30042	\$	100.00	\$	100.00
Promotions	31017	\$	500.00	\$	500.00
Totals		\$	23,000.00	\$	23,000.00
911	294				
Personal Services	11107	\$	1,245,517.00	\$	988,762.00
FICA / Medicare	11171	\$	-	\$	75,105.00
Group Insurance	11173	\$	-	\$	105,600.00
PERF	11176	\$	-	\$	76,050.00
Gas & Oil	20021	\$	600.00	\$	600.00
Supplies	20060	\$	5,600.00	\$	5,600.00
Postage	30012	\$	100.00	\$	100.00
Telephone	30014	\$	20,000.00	\$	20,000.00
Training	30017	\$	3,500.00	\$	3,500.00
General Liability	30035	\$	2,750.00	\$	2,750.00
Utilities	30046	\$	24,000.00	\$	24,000.00
Contract Services	30051	\$	350,000.00	\$	350,000.00
Equipment Repair	30054	\$	5,000.00	\$	5,000.00
Dues	30067	\$	1,500.00	\$	1,500.00
Lease Payments	31003	\$	15,000.00	\$	15,000.00
GIS Mapping	31016	\$	1,500.00	\$	1,500.00

Interpreter Services	31019	\$	400.00	\$	400.00
Maintenance Contracts	32352	\$	16,000.00	\$	16,000.00
Computer Software	40010	\$	500.00	\$	500.00
Equipment	40014	\$	20,000.00	\$	20,000.00
Const. Land Improvements	40018	\$	2,500.00	\$	2,500.00
Totals		\$	1,714,467.00	\$	1,714,467.00

Expense & Seizure	295				
Equipment	40014	\$	5,000.00	\$	5,000.00
Totals		\$	5,000.00	\$	5,000.00

Pros. Infraction Fee	307				
Personal Services	11107	\$	134,945.00	\$	107,978.00
FICA / Medicare	11171	\$	-	\$	7,995.00
Group Insurance	11173	\$	-	\$	12,000.00
PERF	11176	\$	-	\$	6,972.00
Supplies	20060	\$	20,000.00	\$	20,000.00
Books Suppliments	20062	\$	15,000.00	\$	15,000.00
Travel	30013	\$	6,000.00	\$	6,000.00
Printing	30041	\$	2,000.00	\$	2,000.00
Contract Services	30051	\$	10,000.00	\$	10,000.00
Transcripts & Depositions	30175	\$	3,000.00	\$	3,000.00
Local Matching	31018	\$	9,500.00	\$	9,500.00
Equipment	40014	\$	34,000.00	\$	34,000.00
Totals		\$	234,445.00	\$	234,445.00

Sheriff DFC Grant	317				
Supplies	20060	\$	5,000.00	\$	5,000.00
Equipment	40014	\$	5,000.00	\$	5,000.00
Totals		\$	10,000.00	\$	10,000.00

Urban Conservation	324				
Personal Services	11107	\$	33,000.00	\$	27,752.00
FICA / Medicare	11171	\$	-	\$	2,525.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	2,723.00
Totals		\$	33,000.00	\$	33,000.00

Superior #2 Drug Court	332				
Gas & Oil	20021	\$	1,000.00	\$	1,000.00
Supplies	20060	\$	20,000.00	\$	20,000.00
Travel	30013	\$	10,000.00	\$	10,000.00
Telephone	30014	\$	3,000.00	\$	3,000.00
Vehicle Maint	30024	\$	2,500.00	\$	2,500.00
Printing	30041	\$	2,500.00	\$	2,500.00
Contract Services	30051	\$	20,000.00	\$	20,000.00
Dues	30067	\$	1,000.00	\$	1,000.00
Equipment	40014	\$	25,000.00	\$	25,000.00
Totals		\$	85,000.00	\$	85,000.00

2010 Building Bond	333				
Lease Payment		11107	\$	197,852.00	\$ 197,852.00
Totals			\$	197,852.00	\$ 197,852.00

ID Security Protection	356				
Personal Services		11107	\$	32,241.00	\$ 18,714.00
FICA / Medicare		11171	\$	-	\$ 2,467.00
Group Insurance		11173	\$	-	\$ 8,400.00
PERF		11176	\$	-	\$ 2,660.00
Totals			\$	32,241.00	\$ 32,241.00

Circuit Ct Probation	361				
Personal Services		11107	\$	40,537.00	\$ 37,019.00
FICA / Medicare		11171	\$	-	\$ 2,725.00
Group Insurance		11173	\$	-	\$ -
PERF		11176	\$	-	\$ 793.00
Supplies		20060	\$	5,000.00	\$ 5,000.00
Travel		30013	\$	3,000.00	\$ 3,000.00
Vehicle Maintenance		30024	\$	2,000.00	\$ 2,000.00
Contract Services		30051	\$	7,000.00	\$ 7,000.00
Equipment		40014	\$	4,000.00	\$ 4,000.00
Totals			\$	61,537.00	\$ 61,537.00

Superior #2 Prob.	363				
Gas & Oil		20021	\$	2,500.00	\$ 2,500.00
Supplies		20060	\$	25,000.00	\$ 25,000.00
Travel		30013	\$	10,000.00	\$ 10,000.00
Telephone		30014	\$	3,000.00	\$ 3,000.00
Vehicle Maintenance		30024	\$	2,500.00	\$ 2,500.00
Printing		30041	\$	2,500.00	\$ 2,500.00
Contract Services		30051	\$	20,000.00	\$ 20,000.00
Dues		30067	\$	1,000.00	\$ 1,000.00
Equipment		40014	\$	25,000.00	\$ 25,000.00
Totals			\$	91,500.00	\$ 91,500.00

Superior #3 Probation	364				
Personal Services		11107	\$	529,255.00	\$ 435,339.00
FICA / Medicare		11171	\$	-	\$ 3,085.00
Group Insurance		11173	\$	-	\$ 57,610.00
PERF		11176	\$	-	\$ 33,221.00
Travel		30013	\$	5,000.00	\$ 5,000.00
Printing		30041	\$	2,000.00	\$ 2,000.00
Contract Services		30051	\$	150,000.00	\$ 150,000.00
Equipment Repair		30054	\$	5,000.00	\$ 5,000.00
Dues		30067	\$	28,000.00	\$ 28,000.00
Interpreter Services		31019	\$	15,000.00	\$ 15,000.00
Equipment		40014	\$	3,000.00	\$ 3,000.00
Totals			\$	737,255.00	\$ 737,255.00

911 LOIT	419				
Personal Services	11107	\$	1,245,517.00	\$	988,762.00
FICA / Medicare	11171	\$	-	\$	75,105.00
Group Insurance	11173	\$	-	\$	105,600.00
PERF	11176	\$	-	\$	76,050.00
Gas & Oil	20021	\$	600.00	\$	600.00
Supplies	20060	\$	5,600.00	\$	5,600.00
Postage	30012	\$	100.00	\$	100.00
Telephone	30014	\$	20,000.00	\$	20,000.00
Training	30017	\$	3,500.00	\$	3,500.00
General Liability	30035	\$	2,750.00	\$	2,750.00
Utilities	30046	\$	24,000.00	\$	24,000.00
Contract Services	30051	\$	350,000.00	\$	350,000.00
Equipment Repair	30054	\$	5,000.00	\$	5,000.00
Dues	30067	\$	1,500.00	\$	1,500.00
Lease Payment	31003	\$	15,000.00	\$	15,000.00
GIS Mapping	31016	\$	1,500.00	\$	1,500.00
Interpreter Services	31019	\$	400.00	\$	400.00
Maintenance Contracts	32352	\$	16,000.00	\$	16,000.00
Computer Software	40010	\$	500.00	\$	500.00
Equipment	40014	\$	20,000.00	\$	20,000.00
Const Land Improvements	40018	\$	2,500.00	\$	2,500.00
Totals		\$	1,714,467.00	\$	1,714,467.00

OWI Police Grant	509				
Personal Services	11107	\$	7,500.00	\$	6,307.00
FICA / Medicare	11171	\$	-	\$	574.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	619.00
Totals		\$	7,500.00	\$	7,500.00

Big City Big County Grant	511				
Personal Services	11107	\$	9,175.00	\$	7,716.00
FICA / Medicare	11171	\$	-	\$	702.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	757.00
Totals		\$	9,175.00	\$	9,175.00

ICJG Drug/Prosecutor	515				
Personal Services	11107	\$	91,819.00	\$	71,493.00
FICA / Medicare	11171	\$	-	\$	5,738.00
Group Insurance	11173	\$	-	\$	8,400.00
PERF	11176	\$	-	\$	6,188.00
Totals		\$	91,819.00	\$	91,819.00

ICJG Victim Asst/Pros	516				
Personal Services	11107	\$	47,152.00	\$	33,577.00
FICA / Medicare	11171	\$	-	\$	2,525.00
Group Insurance	11173	\$	-	\$	8,327.00
PERF	11176	\$	-	\$	2,723.00
Totals		\$	47,152.00	\$	47,152.00
Adult Protective Serv	517				
Personal Services	11107	\$	124,934.00	\$	96,475.00
FICA / Medicare	11171	\$	-	\$	7,307.00
Group Insurance	11173	\$	-	\$	13,272.00
PERF	11176	\$	-	\$	7,880.00
Supplies	20060	\$	500.00	\$	500.00
Travel	30013	\$	3,000.00	\$	3,000.00
Telephone	30014	\$	2,015.00	\$	2,015.00
Totals		\$	130,449.00	\$	130,449.00
Domestic Violence	520				
Personal Services	11107	\$	80,201.00	\$	62,403.00
FICA / Medicare	11171	\$	-	\$	4,873.00
Group Insurance	11173	\$	-	\$	8,800.00
PERF	11176	\$	-	\$	4,125.00
Totals		\$	80,201.00	\$	80,201.00
Police Stop Grant	521				
Personal Services	11107	\$	40,000.00	\$	28,758.00
FICA / Medicare	11171	\$	-	\$	2,380.00
Group Insurance	11173	\$	-	\$	6,296.00
PERF	11176	\$	-	\$	2,566.00
Totals		\$	40,000.00	\$	40,000.00
CASA	545				
Personal Services	11107	\$	89,593.00	\$	66,137.00
FICA / Medicare	11171	\$	-	\$	4,973.00
Group Insurance	11173	\$	-	\$	13,120.00
PERF	11176	\$	-	\$	5,363.00
Supplies	20060	\$	3,500.00	\$	3,500.00
Postage	30012	\$	250.00	\$	250.00
Travel	30013	\$	800.00	\$	800.00
Telephone	30014	\$	2,400.00	\$	2,400.00
Training	30017	\$	1,400.00	\$	1,400.00
Office Rent	30019	\$	4,800.00	\$	4,800.00
General Liability	30035	\$	400.00	\$	400.00
Printing	30041	\$	400.00	\$	400.00
Display Sign & Ad	30048	\$	4,652.00	\$	4,652.00
Contract Services	30051	\$	2,850.00	\$	2,850.00
Equipment Repair	30054	\$	150.00	\$	150.00
Contributions	30066	\$	250.00	\$	250.00
Dues	30067	\$	150.00	\$	150.00
Post Office Box Rent	30092	\$	110.00	\$	110.00
Computer Software	40010	\$	651.00	\$	651.00
Totals		\$	112,356.00	\$	112,356.00
Family Court Project	547				
Supplies	20060	\$	150.00	\$	150.00
Subscriptions & Publications	20067	\$	595.00	\$	595.00
Postage	30012	\$	1,000.00	\$	1,000.00
Travel	30013	\$	1,500.00	\$	1,500.00

Training	30017	\$	3,000.00	\$	3,000.00
Printing	30041	\$	1,000.00	\$	1,000.00
Contract Services	30051	\$	12,000.00	\$	12,000.00
Meals	30094	\$	500.00	\$	500.00
Totals		\$	19,745.00	\$	19,745.00

School Lunch Grant 563

Food Items	20043	\$	25,000.00	\$	25,000.00
Meals	30094	\$	25,000.00	\$	25,000.00
Totals		\$	50,000.00	\$	50,000.00

Family Treatment Drug Court 564

Special Photo & Copying	20040	\$	500.00	\$	500.00
Supplies	20060	\$	250.00	\$	250.00
General Janitorial Supplies	20064	\$	150.00	\$	150.00
Other Materials	20082	\$	500.00	\$	500.00
Travel	30013	\$	1,500.00	\$	1,500.00
Telephone	30014	\$	500.00	\$	500.00
Radio & Installation	30015	\$	5,000.00	\$	5,000.00
Training	30017	\$	4,000.00	\$	4,000.00
Contract Services	30051	\$	7,200.00	\$	7,200.00
Dues	30067	\$	1,100.00	\$	1,100.00
Data Systems Contract Payments	39051	\$	3,697.00	\$	3,697.00
Equipment	40014	\$	800.00	\$	800.00
Totals		\$	25,197.00	\$	25,197.00

Tobacco Settlement 1206

Personal Services	11107	\$	17,737.00	\$	12,820.00
FICA / Medicare	11171	\$	-	\$	964.00
Group Insurance	11173	\$	-	\$	2,913.00
PERF	11176	\$	-	\$	1,040.00
Physicians	30099	\$	27,625.00	\$	27,625.00
Totals		\$	45,362.00	\$	45,362.00

MRC Preparedness Prog 8200

Personal Services	11107	\$	794.00	\$	737.00
FICA / Medicare	11171	\$	-	\$	57.00
Group Insurance	11173	\$	-	\$	-
PERF	11176	\$	-	\$	-
Supplies	20060	\$	4,206.00	\$	4,206.00
Totals		\$	5,000.00	\$	5,000.00

Public Health Prep Cit 8201					
Personal Services	11107	\$	29,850.00	\$	23,088.00
FICA / Medicare	11171	\$	-	\$	1,736.00
Group Insurance	11173	\$	-	\$	3,153.00
PERF	11176	\$	-	\$	1,873.00
Supplies	20060	\$	150.00	\$	150.00
Totals		\$	30,000.00	\$	30,000.00
Hospital Prep Prog MRC 8202					
Personal Services	11107	\$	4,815.00	\$	3,724.00
FICA / Medicare	11171	\$	-	\$	280.00
Group Insurance	11173	\$	-	\$	509.00
PERF	11176	\$	-	\$	302.00
Supplies	20060	\$	185.00	\$	185.00
Totals		\$	5,000.00	\$	5,000.00
Coor Off for Terrorism 8203					
Personal Services	11107	\$	9,629.00	\$	7,448.00
FICA / Medicare	11171	\$	-	\$	560.00
Group Insurance	11173	\$	-	\$	1,017.00
PERF	11176	\$	-	\$	604.00
Supplies	20060	\$	371.00	\$	371.00
Totals		\$	10,000.00	\$	10,000.00
HIV Prevention Project 8204					
Personal Services	11107	\$	13,875.00	\$	10,938.00
FICA / Medicare	11171	\$	-	\$	823.00
Group Insurance	11173	\$	-	\$	1,227.00
PERF	11176	\$	-	\$	887.00
Supplies	20060	\$	1,125.00	\$	1,125.00
Totals		\$	15,000.00	\$	15,000.00
Prenatal Sub Abuse Pro 8205					
Personal Services	11107	\$	45,941.00	\$	33,927.00
FICA / Medicare	11171	\$	-	\$	2,551.00
Group Insurance	11173	\$	-	\$	6,712.00
PERF	11176	\$	-	\$	2,751.00
Supplies	20060	\$	1,059.00	\$	1,059.00
Totals		\$	47,000.00	\$	47,000.00
Maternal & Child Serv 8206					
Personal Services	11107	\$	199,531.00	\$	156,583.00
FICA / Medicare	11171	\$	-	\$	11,622.00
Group Insurance	11173	\$	-	\$	23,146.00
PERF	11176	\$	-	\$	8,180.00
Medical Supplies	20035	\$	7,000.00	\$	7,000.00
Supplies	20060	\$	3,000.00	\$	3,000.00
Contraceptives	20099	\$	15,404.00	\$	15,404.00
Travel	30013	\$	120.00	\$	120.00
Training	30017	\$	200.00	\$	200.00
Office Rent	30019	\$	10,900.00	\$	10,900.00
Workman's Comp	30033	\$	100.00	\$	100.00
Professional Liability Ins	30036	\$	500.00	\$	500.00
Contract Services	30051	\$	6,416.00	\$	6,416.00
Lab Services	30060	\$	10,000.00	\$	10,000.00
Physicians	30099	\$	32,060.00	\$	32,060.00
Refunds	30121	\$	300.00	\$	300.00
Totals		\$	285,531.00	\$	285,531.00

Sexually Trans Disease 8207					
Personal Services	11107	\$	62,913.00	\$	48,950.00
FICA / Medicare	11171	\$	-	\$	3,681.00
Group Insurance	11173	\$	-	\$	6,312.00
PERF	11176	\$	-	\$	3,970.00
Totals		\$	62,913.00	\$	62,913.00
Extend Runway #24 8300					
Engineering Services	30104	\$	703,178.00	\$	703,178.00
Admin & Legal Fees	30105	\$	51,744.00	\$	51,744.00
Construction Land Improvements	40018	\$	1,944,023.00	\$	1,944,023.00
Totals		\$	2,698,945.00	\$	2,698,945.00
Extend Runway #23 8301					
Land Acquisition	40008	\$	842,376.00	\$	842,376.00
Totals		\$	842,376.00	\$	842,376.00
Extend Runway #22 8302					
Engineering Services	30104	\$	10,000.00	\$	10,000.00
Admin & Legal Fees	30105	\$	10,000.00	\$	10,000.00
Construction Land Improvements	40018	\$	435,000.00	\$	435,000.00
Totals		\$	455,000.00	\$	455,000.00
Extend Runway #18 8303					
Engineering Services	30104	\$	147,000.00	\$	147,000.00
Admin & Legal Fees	30105	\$	10,000.00	\$	10,000.00
Construction Land Improvements	40018	\$	1,175,395.00	\$	1,175,395.00
Totals		\$	1,332,395.00	\$	1,332,395.00
Extend Runway #17 8304					
Engineering Services	30104	\$	1,000.00	\$	1,000.00
Admin & Legal Fees	30105	\$	2,000.00	\$	2,000.00
Construction Land Improvements	40018	\$	50,647.00	\$	50,647.00
Totals		\$	53,647.00	\$	53,647.00
HIV/Aids Support Services 9200					
Personal Services	11107	\$	209,334.00	\$	159,655.00
FICA / Medicare	11171	\$	-	\$	12,004.00
Group Insurance	11173	\$	-	\$	24,729.00
PERF	11176	\$	-	\$	12,946.00
Totals		\$	209,334.00	\$	209,334.00

HIV Substance Abuse Program	9201				
Personal Services	11107	\$	106,333.00	\$	86,602.00
FICA / Medicare	11171	\$	-	\$	6,512.00
Group Insurance	11173	\$	-	\$	6,197.00
PERF	11176	\$	-	\$	7,022.00
Totals		\$	106,333.00	\$	106,333.00
Total General Fund		\$	20,684,036.00	\$	14,500,868.00
Total All Funds		\$	45,318,622.00	\$	37,667,556.00

COUNTY COUNCIL OF CLARK COUNTY, INDIANA
ORDINANCE NO. 2011-31

APPROPRIATION ORDINANCE

WHEREAS, the County Council ("Council") of Clark County, Indiana ("County") has determined to fund the costs of certain judgments taken against the County as described in an ordinance ("Judgment Funding") adopted by the Council on September 12th, 2011; and

WHEREAS, the Council has determined that the estimated cost of the Judgment Funding, and the incidental expenses necessary to be incurred in connection with the Judgment Funding and with the issuance of bonds to finance the Judgment Funding will be in an amount not to exceed Two Million Dollars (\$2,000,000); and

WHEREAS, the Council has determined to issue the bonds to fund the costs of the Judgment Funding in an amount not to exceed Two Million Dollars (\$2,000,000); and

WHEREAS, there has been published a notice of a public hearing on the appropriation of the proceeds of the bonds to be held on this date, the hearing has been held and the Council has considered the evidence presented at the hearing; and

WHEREAS, the Council now finds that the County has no funds available or provided for in the existing budget and tax levy which may be applied to the cost of the Judgment Funding, and that an extraordinary emergency exists for the making of the additional appropriation hereinafter set out;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY COUNCIL OF CLARK COUNTY, INDIANA THAT:

Section 1. The Council finds that all proceedings required before appropriation of the proceeds of the bonds have been accomplished and completed.

Section 2. For the purpose of paying the costs of the Judgment Funding, and incidental expenses necessary to be incurred with the Judgment Funding and with the issuance of the bonds, an amount not to exceed Two Million Dollars (\$2,000,000) shall be appropriated from the proceeds of the bonds.

Section 3. The County Auditor is directed to submit and certify this ordinance and the related proceedings to the Department of Local Government Finance in accordance with IC 6-1.1-18-5.

Adopted by the County Council of Clark County, Indiana, this 10th day of October, 2011.

COUNTY COUNCIL OF CLARK
COUNTY, INDIANA

Kerri Vining
President
[Signature]
Ferry L. Smith
[Signature]
Steve [Signature]
Dary [Signature]

Attest:

[Signature]
County Auditor

(Seal)

A RESOLUTION OF THE CLARK COUNTY COUNCIL DECLARING
THE PROSECUTOR'S IMPACT GRANT FUND (FUND #508) DORMANT

RESOLUTION NUMBER: 2011-3

WHEREAS, the County Council (the "Council") is the Fiscal Body for Clark County, Indiana pursuant to Indiana Code 36-2-3;

WHEREAS, Indiana Code permits a county fiscal body to declare certain funds dormant and to transfer said dormant funds into other appropriate funds;

WHEREAS, that the Clark County Prosecutor's Office previously maintained a an Impact Grant Fund (Fund #508) which said fund has remained dormant for an extended period of time;

WHEREAS, it is the intent of the Council to declare said Fund #508 dormant and to transfer the remaining dormant funds into the Infraction Fee Fund (Fund #307);

NOW, THEREFORE, BE IT RESOLVED BY THE CLARK COUNTY COUNCIL, STATE OF INDIANA, AS FOLLOWS:

1. That Fund #508 is hereby declared dormant;
2. That the remaining dormant funds from Fund #508 shall be transferred to Fund #307.

This resolution shall be in full force and effect from and after its adoption by the Clark County Council, State of Indiana.

Adopted this 10th day of October, 2011.

CLARK COUNTY COUNCIL

Kevin Vossing
Perry G. Smith
C. J. Moore
Steve Doty
Darryl Yates
[Signature]

ATTEST:

[Signature]
CLARK COUNTY AUDITOR

BY THE COUNTY COUNCIL
FOR CLARK COUNTY, INDIANA

RESOLUTION NO. 2011-

~~2~~ 4

**A RESOLUTION APPROVING
MEDIATION AGREEMENTS DATED SEPTEMBER 2, 2011**

WHEREAS, the County Council is a party to a Petition for Order for Mandate of Funds and Injunctive Relief filed by the Clark County Sheriff in the Clark Circuit Court under Case No. 10C01-1108-MI-080; and

WHEREAS, the parties to such action were ordered to attend mediation by the court; and

WHEREAS, duly authorized representatives of the Council attended mediation on September 2, 2011; and

WHEREAS, a Memorandum of Understanding and a Memorandum of Agreement Regarding Cross-Claim were entered into subject to approval by the Council at a public meeting in accordance with Indiana law; and

WHEREAS, copies of said Memorandums are attached herewith and made a part hereof as marked Exhibit A and Exhibit B; and

WHEREAS, the Council desires to settle the said Petition for Mandate of Funds to the terms and conditions set forth in the attached Memorandums; and

WHEREAS, it is in the best interests of the citizens of Clark County to avoid further litigation in this matter thereby saving the taxpayers unnecessary attorney fees and litigation expenses;

NOW, THEREFORE, BE IT RESOLVED by the County Council that the terms and conditions of the Memorandums, attached hereto as Exhibit A and Exhibit B, are hereby approved and the President of the County Council shall be, and is hereby, authorized to execute an Agreed Order/Judgment in this matter.

Executed and approved by the Members of the County Council whose signatures appear below on this 12th day of September, 2011.

AYE

Barbara Hollis

Kevin Hoang

Perry L. Smith
Mon

NAY

[Signature]
[Signature]
Ray YH

ATTEST:

R. Monte Sault
Clark County Auditor

MEMORANDUM OF UNDERSTANDING

It is the intent of the Clark County Council President to recommend to the full Clark County Council (the "Council") that it vote upon the following mediation proposal to resolve the Sheriff's claims in Cause No. 10C01-1108-MI-080, which action is pending in the Clark Circuit Court 1 (the "lawsuit"):

1. The Sheriff of Clark County, Danny Rodden (the "Sheriff"), proposes that the Council agree to enter into an Agreed Judgment in the sum of \$2,200,000.00, which sum will permit the Sheriff to continue to operate the Clark County Jail and provide police protection to the citizens of Clark County through the end of the calendar year 2011.
2. If the Council is willing to approve in a public meeting the Sheriff's proposal set forth in paragraph 1, then the Sheriff will agree in exchange to dismiss the lawsuit in its entirety with prejudice.
3. The Sheriff understands that the Council must meet in a public meeting to consider his proposal set forth herein and vote on whether to approve or deny his proposal.
4. In accordance with the Indiana Open Door Law, the Sheriff understands that nothing in this Memorandum of Understanding will be binding upon the Council unless and until such time that a majority of the Council votes in a public meeting to approve the Sheriff's mediation proposal.
5. The Council President will take the Sheriff's mediation proposal to the full Council at its next public meeting, which is scheduled on September 12, 2011.
6. The parties understand and agree that this Memorandum of Understanding is confidential and shall remain confidential until such time that the full Council meets on September 12, 2011 to consider and vote on this Memorandum of Understanding in its public meeting.
7. If the Council votes to approve this Memorandum of Understanding at a public meeting, then the parties agree that the Agreed Judgment will be funded through judgment funding bonds in accordance with Indiana law.

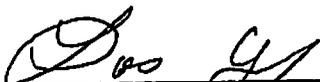
Kevin Vissing
Clark County Council President

Danny Rodden
Sheriff Danny Rodden

9-2-11
Date

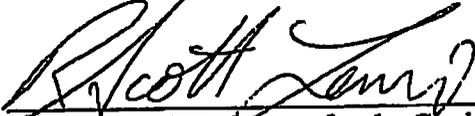
9-2-2011
Date

Exhibit "A"


Clark County Commissioner

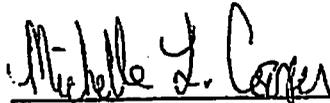
9-2-11
Date

APPROVED BY:


R. Scott Lewis, Attorney for the Clark
County Council

9-2-11
Date

APPROVED BY:


Michelle L. Cooper, Attorney for
Sheriff Danny Rodden

9/2/11
Date

APPROVED BY:


Richard Payne, Mediator

9/2/11
Date

MEMORANDUM OF AGREEMENT REGARDING CROSS-CLAIM

It is the intent of the Clark County Council President and the Clark County Commissioner who is executing this Memorandum of Agreement to recommend to the full Clark County Council (the "Council") and the full Clark County Commissioners (the "Commissioners") that they vote upon the following mediation proposal to resolve the Clark County Commissioners' (the "Commissioners") cross-claim in Cause No. 10C01-1108-MI-080, which action is pending in the Clark Circuit Court 1 (the "lawsuit"):

1. In light of the Memorandum of Agreement between the Sheriff of Clark County and the Clark County Council, the Commissioners will dismiss their cross-claim.
2. The Council will continue to act upon the Commissioners' EDIT plan concerning the Building Authority for payments yet due. Action on the EDIT plan for the Building Authority will occur on a monthly basis.
3. The Commissioners EDIT plan will be amended to pay against an outstanding Life Springs claim if and to the extent the Council is able to reduce the sum allocated by the Commissioners in the EDIT plan for the costs of the 2012 reassessment.
4. The parties understand that both the Commissioners and the Council must meet in a public meeting to consider this Memorandum of Agreement set forth herein and vote on whether to approve or deny it.
5. In accordance with the Indiana Open Door Law, the parties executing this Memorandum understand that nothing in this Memorandum of Understanding will be binding upon either the Council or the Commissioners unless and until such time that a majority of the Council and the Commissioners vote in a public meeting to approve this Memorandum.

Kevin Vessing
Clark County Council President

Dee G
Clark County Commissioner

9-2-11
Date

9-2-11
Date


Richard Payne, Mediator

9/2/11
Date

Robert Lewis
Council Attorney 9-2-11

Exhibit "B"