August

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: County General - 1000

Budget # 11176-0004 11171-0004 Line-Item Description PERF FICA Amount 286.58 172.66

SIGNATURE OF DEPARTMENT HEAD

WITNESS: My hand and seal this day of

Clark County Recorder DEPARTMENT

а.

MOT tabeled Q July

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: COUNTY GENERAL

Budget # 1000-11107-008 1000-11171-008 1000-11171-008 1000-30013-08 1000-30027-08 1000-30175-08 Line-Item Description Personal Services FICA PERF Travel Court Fund Litigation Transcripts & Depositions Amount \$350,999.00 \$26,852.00 \$44,577.00 \$5,000.00 \$2,000.00 \$7,500.00

TURE OF DEPARTMENT HEAD SIGN

DEPARTMENT

WITNESS: My hand and seal this day of

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost, Auditor Clark County, Indiana



WHEREAS, due to an extraordinary emergency it is necessary that the following Transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 be made for the purpose and department following:

	Fund – Account - Location	Account Name	Amount
From:	1000-20060-028	Supplies	180.96
To:	1000-30024-028	Vehicle Maintenance	100000

	Fund – Account - Location	Account Name	Amount
From:			
To:			I

	Fund – Account - Location	Account Name	Amount
From:			
To:			1

Signature of Department Head

Weights & Measures

WITNESS: My hand and seal this the _____

day of

2024.

Form Prescribed by State Board of Accounts

County Form No. 144(1971)

Fund# 1000 Location# 369

STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFIERS AND EMPLOYEES CALENDAR YEAR 2024

County General-Probation	Clark County, Indiana
(Name of Office, Department, Board or Agency)	

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named office, department, board or agency during the calendar year 2024.

FULL TIME SALARIED OFFICER AND EMPLOYEES

Name, Title of Position David Munden, Probation Officer/Supervisor Effective date 7/15/24 Total annual salary \$75,905.15

PART TIME AND HOURLY RATED EMPLOYEES

Name, Title of Position

Effective Date

Rate of Pay Per Hour

Submitted By Title: Judge

Date: 7/16/24

NOTES:

(1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.

(2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore,; thus the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

(3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

Form Prescribed by State Board of Accounts

County Form No. 144(1971)

Fund# 2100 Location# 369

STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFIERS AND EMPLOYEES CALENDAR YEAR 2024

Probation User Fees _____ Clark County, Indiana (Name of Office, Department, Board or Agency)

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named office, department, board or agency during the calendar year 2024.

FULL TIME SALARIED OFFICER AND EMPLOYEES

Name, Title of Position David Munden, Probation Officer/Supervisor Effective date 7/15/24

Total annual salary \$8,433.90

PART TIME AND HOURLY RATED EMPLOYEES

Name, Title of Position

Effective Date

Rate of Pay Per Hour

Submitted B Title: Judge

Date: 7/16/24

NOTES:

(1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.

(2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore,; thus the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

(3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

Lindsey Wilmoth

Lindsey Wilmoth	Thursday, August 1, 2024 8:47 AM	Mischell Settles	RE: Council Meeting Salary Ordinances
From:	Sent:	To:	Subject:

Yes it is too late.

I only ask because we had a salary ordinance on the last meeting and they did not want to approve it until they knew the appropriation was there.

I have all the budgets entered but I can still change it. It hasn't been published yet.

Lindsey Wilmoth

Chief Deputy Auditor Clark County Auditor's Office 300 Corporate Drive, Suite 106 Jeffersonville, IN 47130 812-285-6219 Iwilmoth@clarkcounty.in.gov From: Mischell Settles <msettles@clarkcounty.in.gov> Sent: Thursday, August 1, 2024 8:45 AM To: Lindsey Wilmoth <lwilmoth@clarkcounty.in.gov> Subject: RE: Council Meeting Salary Ordinances I'll do that later. Isn't it too late to get additionals on the next meeting?

If I'm thinking correctly I think we'll be okay in County General. PUF Fund will more than likely need additionals.

PLEASE NOTE NEW EMAIL ADDRESS - <u>muettles@clarkcounty.in.gov</u>

Míschell Settles Clark County Probation 501 E. Court Ave. Room 339 Jeffersonville, IN 47130 812-280-5671

From: Lindsey Wilmoth <<u>lwilmoth@clarkcounty.in.gov</u>>
Sent: Thursday, August 1, 2024 8:42 AM
To: Mischell Settles <<u>msettles@clarkcounty.in.gov</u>>
Subject: RE: Council Meeting Salary Ordinances

Mischell,

I can add them but they will likely ask about a request for additional appropriation. Will a request be submitted?

Thank you,

Lindsey Wilmoth

Chief Deputy Auditor Clark County Auditor's Office 300 Corporate Drive, Suite 106 Jeffersonville, IN 47130 812-285-6219 Iwilmoth@clarkcounty.in.gov From: Mischell Settles <<u>msettles@clarkcounty.in.gov</u>>
Sent: Thursday, August 1, 2024 8:41 AM
To: Lindsey Wilmoth <<u>lwilmoth@clarkcounty.in.gov</u>>
Subject: Council Meeting Salary Ordinances

Good Morning,

Can you add these to August's Council Meeting? Tom and/or LeAnne should be there to explain these.

Thanks!

PLEASE NOTE NEW EMAIL ADDRESS - <u>mjettlej@clarkcounty.in.gov</u>

Múschell Settlez Clark County Probation 501 E. Court Ave. Room 339 Jeffersonville, IN 47130 812-280-5671

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

Community Crossings Grant Fund:

1135-40160-064 Bridge #400 - Willinger Lane

\$787,337

TOTAL: \$787,337

Board of Commissioners

Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) Project bid, awarded and started.

Please include an itemized list of purchases, leases, and/or services for this appropriation. This is a 50/50 Community Crossings Grant Match. The total contract amount is \$1,385,262 so we must pay for overage which is a little over half for our portion from Cum Bridge.

Will the denial of this request prevent your office or department from executing its daily Duties ?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Board of Commissioners

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

1138-40035-030

Cum Cap – Charlestown-Jeff Pike

\$100,000

TOTAL: \$100,000

Board of Commissioners

Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) Yes. Property Costs.

Will the denial of this request prevent your office or department from executing its daily Duties ?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Board of Commissioners

Please include an itemized list of purchases, leases, and/or services for this appropriation. ROW Acquisition and Design Contract

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost, Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following Transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 be made for the purpose and department following:

	Fund – Account - Location	Account Name	Amount
From:	1202-30051-006	Contract Service	89.95
To:	1202-20060-006	Supplies	05150

	Fund – Account - Location	Account Name	Amount
From:			
To:			

	Fund – Account - Location	Account Name	Amount
From:			
To:			l



Signature of Department Head

Clark County Surveyor

WITNESS: My hand and seal this the _____ day of _____

2024.

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2022.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME:

Budget #

Line Item Description

1202, 20060.0000.0006

Amounts / 003.09

SIGNATURE OF DEPARTMENT HEAD

DEPARTMENT

WITNESS: My hand and seal this <u>29</u> day of <u>Mory</u>, 2024

H ANTI S MAR

tabled Duly



Ship To:

Mark Howe

CCG:Surveyor

United States

Room 421

501 E. Court Avenue

Jeffersonville, Indiana 47130

Quote Prepared For:

501 E. Court Avenue

Jeffersonville, Indiana 47130

Mark Howe

Room 421

CCG:Surveyor

United States



Quote Number	CTMQ5672
Date	May 29, 2024
Expires On:	6/28/2024

Quote Prepared By: Andrea Swank

210 W Main Street New Albany, Indiana 47150 United States

mhowe@clarkcounty.in.gov 812-285-6281		mhowe@clarkc	ounty.in.gov	an	andrea.swank@cybertekmssp.com		
		812-285-6281	812-285-6281		812-945-9838		
			$\{x_i,x_i\} \in \{r_i\}$			1	ast state
		SSD for Mark Ho	we				ninka initi kanana ini kutoka kana kana kana kana kana kana kana k
1	1	Crucial MX500 1 560MB/s	TB 3D NAND SATA 2.5	5 Inch Internal SS	D, up to	\$103.49	\$103.49
					Sub	Total	\$103.49
					Тах		\$0.00
					Ship	pring	\$0.00
					Tota		\$103.49
Signatu	re			Signature			
Title				Title			

	Title	Title	
	Name	Name	
And in the local division of the local divis	Date	Date	

www.c/berickaasp.com/record.pervice/

XBE, INC.

Electric Blueprint & Supply Company

XERCERVITIC RUBINES RECEIVENTING XBE INC 2119 Frankfort Ave. Louisville, KY 40206 (502) 899-1969 www.xbeinc.com

BILL TO

Clark County Surveyors 300 Corporate Drive Room 206 Jeffersonville, IN 47130

DATE	INVOIO

03/25/2024

INVOICE #

Invoice

19489

SHIP TO

CLARK CO SURVEYORS 300 Corporate Drive Room 206 Jeffersonville, IN 47130

P.O. #

TERMS

			Talaina	Due on receipt
ITEM	DESCRIPTION	QTY	UNIT PRICE	AMOUNT
692100 692200 692300 692400	EPSON SureColor Photo Black EPSON SureColor cyan EPSON SureColor Magenta EPSON SureColor Yellow Thank you for your business Sales Tax	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	99.95 99.95 99.95 99.95 0.00	99.95 99.95 99.95
		_ To) otal	\$399.80

Payments/Credits

Balance Due

\$0.00 \$399.80

David Ruckman

From: Sent: To: Subject: Attachments: Larry Brison Tuesday, July 23, 2024 2:28 PM David Ruckman Salary Ordinance Salary Ordinance for County Surveyor - Deputy Victor Mccauley.pdf

Hi David,

This is the Salary Ordinance document that was tabled at last night's County Council meeting. It is on the agenda for the next meeting.

Have a great day!

Trey Brison Finance Deputy Clark County Auditor's Office 300 Corporate Drive, Suite 106 Jeffersonville, IN, 47130 812-285-6218- Direct Line 812-285-6211- Main Line Ibrison@clarkcounty.in.gov

Fund# 1202 Location# 006

STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES CALENDAR YEAR 2024

Clark County, Indiana (Name of Office, Department, Board or Agency)

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above-named office, department, board or agency during the calendar year 2024.

FULL TIME SALARIED OFFICER AND EMPLOYEES

Title of Position or Employee Classification & Name

Effective Date

Total Annual Salaries

PART TIME AND HOURLY RATED EMPLOYEES

Title of Position or Employee Classification Deputy Victor Mccauley

Effective Date 1/1/2025

Rate of Pay Per Hour 30.00

Date: 6/10/2024

Submitted By: David Ruckman Title: Clark County Surveyor

NOTES:

(1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.

(2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

(3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2022.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME:

Budget #

Line Item Description

Amount

1216-30051-002

CONTRACT Personal Services

\$6,500.00

Damp F. Jo SIGNATURE OF DEPARTMENT

Auditor DEPARTMENT

WITNESS: My hand and seal this _____ day of

Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

The County does not have an established Capital Asset Policy or an accurate Capital Asset listing. This has been a finding on previous audits. We plan to work with Peterson Consulting to get this in order.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Peterson Consulting Contract for Capital Asset work \$6500.00 Will the denial of this request prevent your office or department from executing its daily duties?

No

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

1229-40049-060 LOIT-Salem Noble/High Jackson Repair \$317,332

TOTAL:\$317,332

Board of Commissioners

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

Budget # Line	ttem Description	Amount
#1237-20060-00500-0302	Supplies	\$ 10,000.00
#1237-30115-00500-0302	Drug Testing	\$ 10,000.00
#1237-20060-00501-0302	Supplies	\$ 10,000.00
#1237-30115-00501-0302	Drug Testing	\$ 10,000.00
#1237-20060-00502-0302	Supplies	\$ 14,000.00
#1237-30115-00502-0302	Drug Testing	\$ 1,000.00
#1237-30013-00502-0302	Travel	\$ 5,000.00
#1237-30051-00503-0302	Contract Services	\$ 30,000.00
#1237-20060-00504-0302	Supplies	\$ 4,500.00
#1237-30115-00504-0302	Drug Testing	\$ 500.00
#1237-30013-00504-0302	Travel	\$ 5,000.00
#1237-20060-00000-0369	Supplies	\$ 4,000.00
#1237-30115-00000-0369	Drug Testing	\$ 2,000.00
#1237-30013-00000-0 369 DGD	Travel	\$ 5,000.00
Per	Josn	

Signature of Dept. Head LISA GLICKFIELD PRESIDING JUDGE

WITNESS: My hand and seal this ____ day of _____, ____.

Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes, the Clark County Problem-solving Court Board was awarded a grant by the Clark County Commissioners through the Opioid Abatement Fund.

Why is this appropriation deemed to be an emergency at this time? These funds will be immediately used to further programming in all of Clark County's Problem Solving Courts.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for.

1237-20060-00500-0302 Appropriations of \$10,000.00 will be used to purchase supplies for the Veterans Treatment Court of Southern Indiana.

1237-30115-00500-0302 Appropriations of \$10,000.00 will be used to purchase drug testing for the Veterans Treatment Court of Southern Indiana.

1237-20060-00501-0302 Appropriations of \$10,000.00 will be used to purchase supplies for the Clark County Addiction Treatment and Support Program.

1237-30115-00501-0302 Appropriations of \$10,000.00 will be used to purchase drug testing for the Clark County Addiction Treatment and Support Program.

1237-20060-00502-0302 Appropriations of \$14,000.00 will be used to purchase supplies for the IMPACT Court.

1237-30115-00502-0302 Appropriations of \$1,000.00 will be used to purchase drug testing for the IMPACT Court.

1237-30013-00502-0302 Appropriations of \$5,000.00 will be used to purchase travel for participants for the IMPACT Court

1237-30051-00503-0302 Appropriations of \$30,000.00 will be used to pay for contract treatment services for the Family Recovery Court of Clark County.

1237-20060-00504-0302 Appropriations of \$4,500.00 will be used to purchase supplies for the Clark County Wellness (Formerly Mental Health) Court.

1237-30115-00504-0302 Appropriations of \$500.00 will be used to purchase drug testing for the Clark County Wellness (Formerly Mental Health) Court.

1237-30013-00504-0302 Appropriations of \$5,000.00 will be used to pay for travel for clients of the Clark County Wellness (Formerly Mental Health) Court.

#1237-20060-00000-0369 Appropriations of \$4,000.00 will be used to purchase supplies for individuals on probation suffering from substance misuse.

#1237-30115-00000-0369 Appropriations of \$2,000.00 will be used to purchase drug testing for individuals on probation suffering from substance misuse.

1237-30013-00000-0369 Appropriations of \$5,000.00 will be used to pay for travel for individuals in community corrections and the Mental health Addiction Supervision and Treatment program.

Will the denial of this request prevent your office or department from executing its daily duties? Yes, without this funding, Clark County's Problem-solving Courts will fall short in serving addicted populations.

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

residing Judge

To: Clark County Commissioners

From: Clark County Problem-Solving Board

Date: June 10, 2024

Re: Funding Treatment Court and Substance Abuse Supportive Services through Opioid Abatement and Unrestricted Funds

Budget Proposal Narrative

Veterans Treatment Court of Southern Indiana

Incentives

\$10,000.00

Incentives are at the core of behavior modification techniques and are outlined in many social theories including Classical and Operate Conditioning Theory, Social Exchange Theory, Motivational Theory, etc. This is often where treatment courts fall short due to a lack of funding treatment courts receive. As outlined in the Adult Drug Court Best Practice Standards Volume I, incentives are most effective in modifying behaviors when a treatment court can deliver incentives at a ratio greater that 4 incentives to 1 sanction.

Drug Testing

\$10,000.00

As outlined in the Adult Drug Court Best Practice Standards Volume II, drug and alcohol monitoring are a requirement to effective treatment court practice. The State of Indiana requires problem-solving courts maintain best practice standards as it relates to drug and alcohol monitoring to receive state certification.

Clark County Addiction Treatment and Support Program

Incentives

\$10,000.00

Incentives are at the core of behavior modification techniques and are outlined in many social theories including Classical and Operate Conditioning Theory, Social Exchange Theory, Motivational Theory, etc. This is often where treatment courts fall short due to a lack of funding treatment courts receive. As outlined in the Adult Drug Court Best Practice Standards Volume I, incentives are most effective in modifying behaviors when a treatment court can deliver incentives at a ratio greater that 4 incentives to 1 sanction.

Drug Testing

\$10,000.00

As outlined in the Adult Drug Court Best Practice Standards Volume II, drug and alcohol monitoring are a requirement to effective treatment court practice. The State of Indiana requires problem-solving courts maintain best practice standards as it relates to drug and alcohol monitoring to receive state certification.

Clark County IMPACT Court

Supplies (Drug Testing)

As outlined in the Adult Drug Court Best Practice Standards Volume II, drug and alcohol monitoring are a requirement to effective treatment court practice. The State of Indiana requires problem-solving courts maintain best practice standards as it relates to drug and alcohol monitoring to receive state certification.

Incentives

Incentives are at the core of behavior modification techniques and are outlined in many social theories including Classical and Operate Conditioning Theory, Social Exchange Theory, Motivational Theory, etc. This is often where treatment courts fall short due to a lack of funding treatment courts receive. As outlined in the Adult Drug Court Best Practice Standards Volume I, incentives are most effective in modifying behaviors when a treatment court can deliver incentives at a ratio greater that 4 incentives to 1 sanction.

Drug Testing (Lab Fees) \$1,

As outlined in the Adult Drug Court Best Practice Standards Volume II, drug and alcohol monitoring are a requirement to effective treatment court practice. The State of Indiana requires problem-solving courts maintain best practice standards as it relates to drug and alcohol monitoring to receive state certification.

Transportation

Transportation is an ever-growing problem amongst individuals on community supervision and opposes a significant barrier when it comes to community supervision compliance. Currently limited resources exist within the community to provide court supervised individuals transportation options; this problem significantly increases in the county's rural areas. Providing funds for transportation will assist individuals suffering from substance use disorder who are on community supervision in meeting their basic needs and decrease social determinants to health. Funding for transportation will also assist by covering gaps in transportation services that currently exist.

\$5,000.00

\$4,000.00

\$10,000.00

\$1,000.00

Clark County Family Recovery Court

Contract Services

\$30,000.00

Contract Services are being requested to extend a six-teen week program titled *Celebrating Families*. This evidence-based, trauma informed program introduces and strengthens the skills necessary to live a safe healthy life for families impacted by substance used disorder. The holistic approach will advance the health and wellbeing of Clark County's most vulnerable children, youth and families. This request will allow the Clark County Family Recovery Court to contract with a local community non-profit employing licensed clinical therapists to continue *Celebrating Families* with client populations.

Clark County Mental Health Court

Supplies (Drug Testing)

As outlined in the Adult Drug Court Best Practice Standards Volume II, drug and alcohol monitoring are a requirement to effective treatment court practice. The State of Indiana requires problem-solving courts maintain best practice standards as it relates to drug and alcohol monitoring to receive state certification.

Drug Testing

As outlined in the Adult Drug Court Best Practice Standards Volume II, drug and alcohol monitoring are a requirement to effective treatment court practice. The State of Indiana requires problem-solving courts maintain best practice standards as it relates to drug and alcohol monitoring to receive state certification.

Incentives

Incentives are at the core of behavior modification techniques and are outlined in many social theories including Classical and Operate Conditioning Theory, Social Exchange Theory, Motivational Theory, etc. This is often where treatment courts fall short due to a lack of funding treatment courts receive. As outlined in the Adult Drug Court Best Practice Standards Volume I, incentives are most effective in modifying behaviors when a treatment court can deliver incentives at a ratio greater that 4 incentives to 1 sanction.

Transportation

Transportation is an ever-growing problem amongst individuals on community supervision and <u>represent contributions</u> when it comparison or provide court supervised individuals limited resources exist within the community to provide court supervised individuals transportation options; this problem significantly increases in the county's rural areas. Providing funds for transportation will assist individuals suffering from substance use disorder who are on community supervision in meeting their basic needs and decrease social determinants to health. Funding for transportation will also assist by covering gaps in transportation services that currently exist.

\$1,500.00

\$500.00

\$3,000.00

\$5,000.00

6

Clark County Probation

Supplies (Drug Testing)

Drug testing is a required part of community supervision as it relates to monitoring individuals that suffer from substance use disorder. Often the requirement to drug test individuals on community supervision comes as an order from the court at the time of sentencing completion. In response to the opioid epidemic, the need for drug testing has increased as a means of providing accountability and connecting involuntary justice involved populations to treatment services for substance use disorder.

Drug Testing

\$2,000.00

Drug testing is a required part of community supervision as it relates to monitoring individuals that suffer from substance use disorder. Often the requirement to drug test individuals on community supervision comes as an order from the court at the time of sentencing completion. In response to the opioid epidemic, the need for drug testing has increased as a means of providing accountability and connecting involuntary justice involved populations to treatment services for substance use disorder.

Clark County Community Corrections

Transportation

\$5,000.00

Transportation is an ever-growing problem amongst individuals on community supervision and opposes a significant barrier when it comes to community supervision compliance. Currently limited resources exist within the community to provide court supervised individuals transportation options; this problem significantly increases in the county's rural areas. Providing funds for transportation will assist individuals suffering from substance use disorder who are on community supervision in meeting their basic needs and decrease social determinants to health. Funding for transportation will also assist by covering gaps in transportation services that currently exist.

\$4,000.00

Clark County Problem-Solving C		
Opioid Abatement and Unrestricted	Requ	est
		Totals
Total Requested	\$	111,000.00
Toologia	ć	15 000 00
Transportation	\$ \$	15,000.00 15,500.00
Supplies (Drug Testing)	\$ \$	27,000.00
Supplies (Incentives) Drug Testing	\$	23,500.00
Contract Services	\$	30,000.00
contract services	4	50,000.00
Veterans Court of Southern Indiana (Object 500)	\$	20,000.00
Transportation		
Supplies (Drug Testing)	Ś	-
Supplies (Incentives)	Ś	10,000.00
Drug Testing	ŝ	10,000.00
Contract Services	\$ \$ \$	
Clark County Addiction Treatment & Support Program		
(Object 501)	\$	20,000.00
		
Transportation	Å.	
Supplies (Drug Testing)	Ş	-
Supplies (Incentives)	\$ \$ \$	10,000.00
Drug Testing	\$ \$	10,000.00
Contract Services	\$	-
Clark County IMPACT Court (Object 502)	\$	20,000.00
Transactoria	ć	F 000 00
Transportation	\$	5,000.00
Supplies (Drug Testing)	\$ \$	10,000.00
Supplies (Incentives)	\$ \$	4,000.00
Drug Testing Contract Services	\$	1,000.00
contract services		\$0.00
Clark County Family Recovery Court (Object 503)	\$	30,000.00
Transportation	\$	<u>_</u>
Supplies (Drug Testing)	Ś	-
Supplies (Incentives)	Ś	-
Drug Testing	Ś	-
Contract Services	\$ \$ \$	30,000.00
		00,000100
Clark County Mental Health Court (Object 504)	\$	10,000.00
Transportation	\$	5,000.00
Supplies (Drug Testing)	Ś	1,500.00
Supplies (Incentives)	Ś	3,000.00
Drug Testing	\$ \$ \$	500.00
Contract Services	\$	-
		_
Clark County Probation (Location 369)	\$	6,000.00
Transportation	\$	÷
Supplies (Drug Testing)	\$	4,000.00
Supplies (Incentives)	\$	~
Drug Testing	\$ \$ \$	2,000.00
Contract Services	\$	-
Clark County Community Corrections (Location 3 69)	\$	5,000.00
D9D		
Transportation	\$	5,000.00
Supplies (Drug Testing)	\$	-
Supplies (Incentives)	\$ \$ \$ \$	-
Drug Testing Contract Services	Ş	-

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2023.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2023 be made for the purpose and department following:

FUND NAME: Donation

Budget # 4916-20060-030 4916-30051-030 Line-Item Description Supplies Contract Services Amount \$3,800.00 \$4,121.75

GNATURE DEPARTMENT HEAD

DEPARTMENT

WITNESS: My hand and seal this <u>24</u> day of <u>July</u>

Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

Covers t-shirts, food, tent rental, and other supplies for the Employee Appreciation/Health Fair.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer) See Attached

Will the denial of this request prevent your office or department from executing its daily duties? Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

uh

Signature of Elected Officeholder

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME:

Budget # 4957-11107-0024 4957-11171-0024 4957-11176-0024 Line-Item Description Personal Services FICA/Medicare PERF Amount \$21,237.97 \$1,623.95 \$2,697.06

In M. Wr

SIGNATURE OF DEPARTMENT HEAD

Plan Commission DEPARTMENT WITNESS: My hand and seal this 23 day of JJV 202L

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST

CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME:

Budget # 4957-11107-0024 4957-11171-0024 4957-11176-0024 Line-Item Description Personal Services FICA/Medicare PERF Amount \$21,237.97 \$1,623.95 \$2,697.06

E. M. W.

SIGNATURE OF DEPARTMENT HEAD

Plan Commission DEPARTMENT WITNESS: My hand and seal this $23 \text{ day of } J \downarrow \gamma 2224$

Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer : Salary ordinance amendment#5 increased director salary \$17,841.47 above original and funds are necessary to employ a director until Dec. 31, 2024.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. Individual will be employed to perform all duties of executive director.

Will the denial of this request prevent your office or department from executing its daily duties? Yes.

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

Salary increase- \$17,841.44 Original salary- \$8,355.47 Source of funds- Fund#4957 Planning & Zoning Fees

NOTE:

- The elected officeholder or department head must appear before the County Council to A. Explain his/her request.
- Β. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

07/23/24 6 Mln

Signature of Elected Officeholder

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

Community Crossings Grant Fund:

9139-40160-064	Bridge #400 - Willinger Lane	\$597,925
9139-40049-060	Salem Noble/High Jackson Repair	\$590,953.82

TOTAL: \$1,188,878,82

Board of Commissioners

Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) Projects bid, awarded, and begun.

Please include an itemized list of purchases, leases, and/or services for this appropriation. These are both 50/50 Grant Matches. Any unused must be paid back to State. Total E&B Contract for Willinger Bridge Repair \$1,385,262 Total E&B Contract for Salem Nobl Road Repair \$634,664

Will the denial of this request prevent your office or department from executing its daily Duties ?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Board of Commissioners

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost; Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM:	9216-30051-0720-071	CONTRACT SERVICES	\$20,000.00
TO:	9216-11107-0730-071	PERSONNEL SERVICES	\$20,000.00

En yzl no

SIGNATURE OF DEPARTMENT HEAD

Health Department

DEPARTMENT

WITNESS: My hand and seal this __07 day of __August __2024____.