

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

8950-40008-030	ARP – Land	\$400,000
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TOTAL: \$400,000



Board of Commissioners

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) Land for Landfill expansion and improvements

Please include an itemized list of purchases, leases, and/or services for this appropriation.

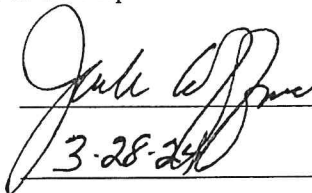
Will the denial of this request prevent your office or department from executing its daily Duties ?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:



3-28-23

Board of Commissioners

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

1138-40103-030	Cum Cap – Old Salem Rd.	\$210,000
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TOTAL: \$210,000


Board of Commissioners

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) Last parcel purchase for Old Salem per settlement approved by Court.
This is federally funded and will be reimbursed 100% by INDOT.

Please include an itemized list of purchases, leases, and/or services for this appropriation.

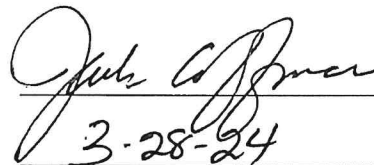
Will the denial of this request prevent your office or department from executing its daily Duties ?

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- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:


3-28-24

Board of Commissioners

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

1176-20033-063	Highway – Parts Maint./Repair	\$50,000
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TOTAL: \$50,000


Board of Commissioners

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) Additional money needed for vehicle/equipment parts for maintenance and repair.

Please include an itemized list of purchases, leases, and/or services for this appropriation.

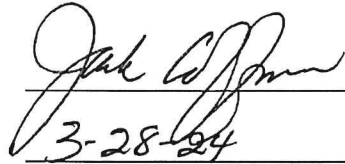
Will the denial of this request prevent your office or department from executing its daily Duties ?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

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Date completed and submitted:



3-28-24

Board of Commissioners

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

4624-38010-030	2023 Refunding Bond Principal	\$330,000
4624-38011-030	2023 Refunding Bond Interest	\$203,070

\$ 533,070.00

TOTAL: \$533,070

EO Refunding Bond 2023 landfill


Board of Commissioners

FILED
SUBJECT TO FINAL APPROVAL
MAR 08 2024
DANNY F. YOST
Auditor, Clark County

FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

4623-38011-030	2023 Landfill GO Bond Interest	\$203,775
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TOTAL: \$203,775

GO Bond of 2023 landfill



Board of Commissioners

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? **Yes.**

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) **Bond Payments due.**

Please include an itemized list of purchases, leases, and/or services for this appropriation.

2023 Refunding Bond and 2023 Go Landfill bond payments to BNY.


Will the denial of this request prevent your office or department from executing its daily Duties ?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
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Date completed and submitted:



Board of Commissioners

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: ~~County-General~~ *Enhanced GIS Access Services*

Budget #	Line-Item Description	Amount
4964-30051-030	Enhanced GIS Access Services <i>Contract Services</i>	\$550.00



SIGNATURE OF DEPARTMENT HEAD

DEPARTMENT

WITNESS: My hand and seal this _____ day of _____

Auditor of Clark County, Indiana

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

This is a new request that allows the County Engineer to make changes to GIS.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties? **Yes**

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
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Date completed and submitted:



Signature of Elected Officeholder



380 New York Street
 Redlands, CA-92373
 Phone: (909) 793-2353

Invoice : 94653205
 Order : 4584356
 Customer : 758712
 Customer PO : QUOTE DIXON
 P.O. Date :
 End User : 758712
 Project :

Document date : 01/26/2024
 Delivery :
 Contract : 27666.0

County of Clark

Bill to:
 Brian Dixon
 County of Clark
 Engineering Dept
 300 Corporate Dr Rm 207
 Jeffersonville IN 47130-5137

'Invoice'

Page : 1
 Ship to:

County of Clark
 Engineering Dept
 300 Corporate Dr Rm 207
 Jeffersonville IN 47130-5137

For questions regarding this document, please contact Customer Service at 888-377-4575.

Terms of payment: Net Due 30 days, no discount

The line items included in this transaction are governed exclusively by the terms of the above-referenced contract, if any, or, where applicable, Esri's standard terms and conditions at www.esri.com/legal/software-license.

Item	Qty	Material Number	Price
10	1	153148 ArcGIS Online Creator Annual Subscription Start Date: 01/26/2024 End Date: 01/25/2025	550.00
Item Subtotal			550.00
Total:			USD 550.00

RECEIVED

MAR 11 2024

CLARK COUNTY
 COMMISSIONERS

FEIN: 95-2775732
 DUNS/CEC: 06-313-4175 CAGE: 0AMS3
 Please detach lower portion and return with remittance



Brian Dixon
 County of Clark
 Engineering Dept
 300 Corporate Dr Rm 207
 Jeffersonville IN 47130-5137

Remit Payment to:
 Environmental Systems Research Institute, Inc.
 By Check: P.O. Box 741076 Los Angeles CA 90074-1076
 Electronic Instructions: Bank: Bank of America Acct#: 1496150335
 Wire ABA: 026009593
 ACH ABA: 121000358

Invoice: 94653205 Document Date: 01/26/2024
 Order: 4584356
 Payer: 758712 Total: USD 550.00

ACCOUNTS PAYABLE VOUCHER

Clark County - Jeffersonville, Indiana 47130

An Invoice or bill to be properly itemized must show: kind of service, where performed, dates services rendered, by whom per day, number of hours, number of units, price per unit, etc.

Discount Amount	
If Paid By (date)	

3/19/24 Vendor change

Vendor# **316809** ESRI

P O BOX 741076

LOS ANGELES, CA 90074-1076

Voucher #

Warrant #

Invoice Date	Invoice Number	Customer Number or I.D.	Description or note attached invoice(s) or bill(s)	Fund	Account	Distribution
1/26/24	94653205		Professional Services - Flex Support	4964	30051-030	\$550.00
			PENDING APRIL COUNCIL MEETING			
Total						\$550.00

I hereby certify that the attached invoice(s), or bill(s) is (are) true and correct and that the material or services itemized thereon for charge is made were ordered and received expect:

Date 3/11/2024

[Signature]
Board of Commissioners

I hereby certify that the attached invoice(s), or bill(s) is (are) true and correct and I have audited same in accordance with IC 5-11-10-2

Date _____ County Auditor _____

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME:

Budget #	Line Item Description	Amount
Account #1000 Drainage Board	#40014-0026 Equipment	\$1901.58



SIGNATURE OF DEPARTMENT HEAD

Drainage Board

DEPARTMENT

WITNESS: My hand and seal this _____ day of _____

Auditor of Clark County, Indiana

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

County engineer, Brian Dixon, does on-site inspections for the Drainage Board. He needs a portable laptop computer to be able to gather and record information for the Drainage Board.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Microsoft Surface Pro 9 for Business – 13” – SQ3 – 8 GB RAM – 256 GB SSD – 5G LTE
\$1507.61

UAG Designed for Microsoft Surface Pro 9 Metropolis SE Black Smooth Exterior Material Lightweight Rugged Protective Cover with Pen Holder Built-In Kickstand & Shoulder Strap by Urban Armor Gear
\$87.07

Microsoft Surface Pro Signature Keyboard with Slim Pen 2
\$306.90

TOTAL = \$1901.58

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

N/A

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

 3-26-24

Signature of Elected Officeholder

CyberTek MSSP
PO Box 748442
Atlanta, GA 30374-8442 US
Accounting@cybertekmssp.com



INVOICE

BILL TO
Brian Dixon
CCG - Engineer
Jeffersonville, IN
United States

SHIP TO
Brian Dixon
CCG - Engineer
Jeffersonville, IN
United States

INVOICE # 484472164 DATE 08/31/2023 TERMS Net 30 DUE DATE 09/30/2023

REFERENCE
CTMQ5038

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Hardware	Microsoft Surface Pro 9 for Business - 13" - SQ3 - 8 GB RAM - 256 GB SSD - 5G LTE	1	1,507.61	1,507.61T
	Hardware	UAG Designed for Microsoft Surface Pro 9 Metropolis SE Black Smooth Exterior Material Lightweight Rugged Protective Cover with Pen Holder Built-in Kickstand & Shoulder Strap by URBANARMOR GEAR	1	87.07	87.07T
	Hardware	Microsoft Surface Pro Signature Keyboard with Slim Pen 2	1	306.90	306.90T

EIN 86-1221949	SUBTOTAL	1,901.58
Please Include Invoice Number With Payment	TAX	0.00
Payment terms are Net 30. Client shall pay a late charge of one and a half percent (1½%) per month, on all amounts not paid to Cybertek when due hereunder.	TOTAL	1,901.58
	BALANCE DUE	USD 1,901.58

We Prefer Payment by ACH
ePayment Info:
CyberTek MSSP, LLC | Bank of America | Routing: 061000052 | Wire: 026009593 | Account: 334037197548
| US SWIFT: BOFAUS3N | International SWIFT: BOFAUS6S
Mail Checks to Cybertek MSSP, LLC | P.O. Box 748442 | Atlanta, GA 30374-8442
Page 1 of 1



Quote

Quote Number CTMQ5038
Date Jun 21, 2023
Expires On: 7/21/2023

Quote Prepared For:

Brian Dixon
 CCG - Engineer
 Jeffersonville, IN
 United States

bdixon@co.clark.in.us

812-285-6286

Quote Prepared By:

Andrea Swank
 210 W Main Street
 New Albany, Indiana 47150
 United States

andrea.swank@cybertekmssp.com

812-945-9838

Item	Quantity	Description	Unit Price	Ext. Price
1	1	Surface Pro with Cellular	\$1,901.58	\$1,901.58
2	1	Microsoft Surface Pro 9 for Business - 13" - SQ3 - 8 GB RAM - 256 GB SSD - 5G LTE		
3	1	UAG Designed for Microsoft Surface Pro 9 Metropolis SE Black Smooth Exterior Material Lightweight Rugged Protective Cover with Pen Holder Built-in Kickstand & Shoulder Strap by URBAN ARMOR GEAR		
4	1	Microsoft Surface Pro Signature Keyboard with Slim Pen 2		

SubTotal	\$1,901.58
Tax	\$0.00
Shipping	\$0.00
Total	\$1,901.58

CCG - Engineer		CyberTek MSSP LLC	
Signature		Signature	
Title		Name	
Name		Title	
Date		Date	

Monthly Recurring \$0.00

Interest charges on past due accounts and collection costs as well as overdue amounts shall be subject to a monthly finance charge.
 In addition, customer shall reimburse all costs and expenses for attorney's fees included in collecting any amount past due.

March 28, 2024

The Sheriff's Office is requesting a Transfer in Fund 4955, Expense and Seizure, of \$2000.00 from equipment, (40014), to buy money, (31030).

This money will be used by our Detective's Division to purchase controlled substances when necessary to obtain reliable information of probable violations of the law.

Thanks.

Rhane Jalwadi

3/28/2024

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost; Auditor
Clark County, Indiana

WEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

Sheriff Expense & Seizure

FROM: 4955-40014-005 Equipment \$2000.00

TO: 4955-31030-005 Buy Money \$2000.00



SIGNATURE OF DEPARTMENT HEAD

SHERIFF

WITNESS: My hand and seal this _____ day of _____.

Auditor of Clark County, Indiana

ORDINANCE NO. 07-1993

AN ORDINANCE ESTABLISHING THE CLARK COUNTY
SHERIFF'S DEPARTMENT EXPENSE AND SEIZURE FUND

WHEREAS, I.C. 36-1-3 empowers local units of government to exercise powers of self-government needed for their effective operation so long as the power so exercised is not reserved to the state;

WHEREAS, adoption of an ordinance is necessary for Clark County, Indiana government to exercise such local powers pursuant to I.C. 36-1-3-6;

WHEREAS, the Board of Commissioners of Clark County, Indiana is the county executive pursuant to I.C. 36-2-2-2;

WHEREAS, the Board of Commissioners of Clark County, Indiana is the legislative body for Clark County, Indiana pursuant to I.C. 36-1-2-9;

WHEREAS, from time to time the Clark County Police Department (aka Clark County Sheriff's Department) is awarded monies by grant or as a result of seizures of property pursuant to court order and direction;

WHEREAS, there appears to be no regularity or consistency concerning receipt of such funds so as to reasonably rely on such receipt, for business purposes, into regular anticipated income for the Clark County, Indiana General Fund;

WHEREAS, it is necessary to the public interest that the Clark County Police Department be able to utilize such funds, whenever made available, for law enforcement or other governmental purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF CLARK COUNTY, INDIANA AS FOLLOWS:

1. That each and every recital set forth hereinabove is adopted into this Ordinance;
2. That there is hereby established the Clark County Sheriff's Department Expense and Seizure Fund;
3. That said fund shall be non-reverting in nature and shall be funded by all monies received by the Clark County Police Department in the nature of law

enforcement grants or other payments made as a result of property seizures and forfeitures, etc. All expenditures therefrom shall be exclusively made and controlled by the Board of Commissioners of Clark County, Indiana;

4. That expenditures from said fund may be made for the following purposes:

a. "Buy money" in controlled substance or marijuana transactions when necessary to obtain reliable information of probable violations of the law;

b. Continuing education expenses for law enforcement personnel associated with the Clark County Police Department;

c. Equipment expenses for purchases of equipment necessary for the continued investigation of drug and alcohol expenses and efforts toward eradication of illegal drugs;

d. Petty cash expenditures in such monthly lump sums as are reasonable and as are approved by the Board of Commissioners, the County Sheriff and the Clark County Council;

e. Other expenses incurred by the Sheriff's Department operation, including overtime pay of Sheriff personnel, for the purpose of continued law enforcement services in Clark County, Indiana.

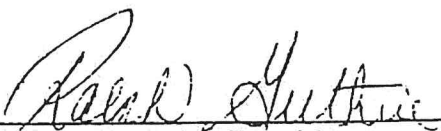
5. The Auditor of Clark County, Indiana is hereby directed to maintain and manage accurate accounting information concerning the receipts, expenditures and balances of this fund, to list it under the designation of "Special County Funds," along with already existing county funds not funded by direct property tax revenues on all financial reports and computer printouts made and generated for, and in the name of, the Board of Commissioners of Clark County, Indiana.

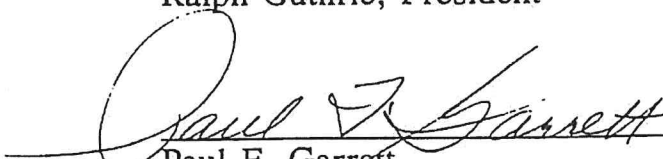
6. That no county warrants shall be authorized to issue for expenditures from this fund for payment of any monies except upon a verified itemized claim for same being submitted, reviewed and approved by the Board of Commissioners of Clark County, Indiana and without the commissioners' ordering the issuance of

such a warrant. No expenditures from this fund shall be made except in accord with this Ordinance. To the extent required by law, the Sheriff should utilize requests for appropriation from the Clark County Council for all expenditures from this fund before bringing such requests to the Board of Commissioners for approval.

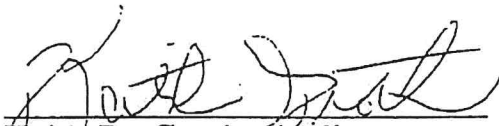
THIS ORDINANCE UNANIMOUSLY APPROVED BY THE BOARD OF COMMISSIONERS OF CLARK COUNTY, INDIANA ON THE 3RD DAY OF NOVEMBER, 1993.

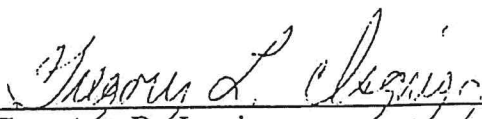
BOARD OF COMMISSIONERS
OF CLARK COUNTY, INDIANA:


Ralph Guthrie, President


Paul F. Garrett

Attest:


Keith D. Groth, Auditor
Clark County, Indiana


Gregory L. Isgrigg

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: Danny Yost, Auditor
CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: Immunization

93.248 Immunization Vaccines

Budget #	Line Item Description	Amount
8224-40014-071	Equipment	\$20,000

Eun Yost MD

Signature of Dept. Head

Clark County Health Dept.

WITNESS: My hand and seal this 18 day of March 2024.

Auditor of Clark County, Indiana

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost; Auditor
Clark County, Indiana

93.074 Public Health Prep

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM: 8212-20060-071	SUPPLIES	\$1000.00
TO: 8212-30051-071	CONTRACT SERVICES	\$1000.00

Em Yost MD

SIGNATURE OF DEPARTMENT HEAD

Health Department

DEPARTMENT

WITNESS: My hand and seal this 15 day of MARCH 2024.

Auditor of Clark County, Indiana

FILED
SUBJECT TO FINAL APPROVAL
MAR 18 2024
Danny F. Yost
Auditor Clark County

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost; Auditor
Clark County, Indiana

93.917
Ryan White
Services

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM: 8234-30019-071	Rent	\$2000.00
TO: 8234-40014-071	Equipment	\$2000.00

Em Yost MO

SIGNATURE OF DEPARTMENT HEAD

Health Department

DEPARTMENT

WITNESS: My hand and seal this 25 day of March 2024.

Auditor of Clark County, Indiana

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: VET COURT 10K

Budget #	Line-Item Description	Amount
8235	30013-302 (Travel)	\$1,896.80



SIGNATURE OF DEPARTMENT HEAD

Veterans Court of Southern Indiana
DEPARTMENT

WITNESS: My hand and seal this _____ day of _____

Auditor of Clark County, Indiana



INDIANA SUPREME COURT

251 N Illinois St | Ste 800
Indianapolis, Indiana 46204

Office of Judicial Administration

COURTS.IN.GOV

February 12, 2024

Danielle Grissett
Clark County Probation and Community Corrections
501 E. Court Street
Jeffersonville, IN 47130

The Indiana Office of Court Services (IOCS) has approved Clark County to move the remaining 2023 Grant funds previously awarded to your courts into the 2024 grant awards as carryover for the following grants:

- Clark PSC grant carryover: \$7,003.35
- Clark OVWI grant carryover: \$81.51
- Clark Veterans Court (PSC grant): \$1,896.80
- Clark Veterans Court (Vet Court grant): \$2,900.11
- Clark Pretrial Services: \$14,190.66

The approved budgets with the carryover assigned to budget categories are attached.

Please do not hesitate to contact me if you have any questions.

Sincerely,

Angie Hensley-Langrel
Programmatic Grants Manager
Indiana Office of Court Services

Enclosures: 2024 Clark PSC Financial Reporting Form
2024 Clark OVWI Financial Reporting Form
2024 Clark Veterans Court (PSC grant) Financial Reporting Form
2024 Clark Veterans Court (Vet Court grant) Financial Reporting Form
2024 Clark Pretrial Services Financial Reporting Form

MARY KAY HUDSON, EXECUTIVE DIRECTOR

Indiana Office of Court Services | mk.hudson@courts.in.gov | 317.232.1313

Indiana Supreme Court
IOCS Problem-Solving Court Grant
Financial Report



Program Name:

Clark Veterans Court

2024 CY

	Approved Budget	Carryover	Jan 1-Mar 31, 2024	Apr 1-Jun 30, 2024	Jul 1-Sep 30, 2024	Oct 1-Dec 31, 2024	Balance
100 Series: Employee personnel: Please list each position separately and indicate if they are F/T of P/T							
<i>Position:</i>							
Salary							\$ -
Benefits							\$ -
<i>Position</i>							
Salary							\$ -
Benefits							\$ -
Total 100 Series	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
200 Series: Supplies: List each separately							
							\$ -
							\$ -
							\$ -
							\$ -
Total 200 Series	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
300 Series: Contracts and Services: List each separately							
Mileage for Case Manager		\$ 1,896.80					\$ 1,896.80
Drug testing	\$ 10,000.00						\$ 10,000.00
							\$ -
							\$ -
							\$ -
Total 300 Series	\$ 10,000.00	\$ 1,896.80	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Total	\$ 10,000.00	\$ 1,896.80	\$ -	\$ -	\$ -	\$ -	\$ 11,896.80

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: VETERANS COURT GRANT

Budget #	Line-Item Description	Amount
8887-20060-302		\$2900.11



SIGNATURE OF DEPARTMENT HEAD

Veterans Court of Southern Indiana
DEPARTMENT

WITNESS: My hand and seal this _____ day of _____

Auditor of Clark County, Indiana



INDIANA SUPREME COURT

251 N Illinois St | Ste 800
Indianapolis, Indiana 46204

Office of Judicial Administration

COURTS.IN.GOV

February 12, 2024

Danielle Grissett
Clark County Probation and Community Corrections
501 E. Court Street
Jeffersonville, IN 47130

The Indiana Office of Court Services (IOCS) has approved Clark County to move the remaining 2023 Grant funds previously awarded to your courts into the 2024 grant awards as carryover for the following grants:

- Clark PSC grant carryover: \$7,003.35
- Clark OVWI grant carryover: \$81.51
- Clark Veterans Court (PSC grant): \$1,896.80
- Clark Veterans Court (Vet Court grant): \$2,900.11
- Clark Pretrial Services: \$14,190.66

The approved budgets with the carryover assigned to budget categories are attached.

Please do not hesitate to contact me if you have any questions.

Sincerely,

Angie Hensley-Langrel
Programmatic Grants Manager
Indiana Office of Court Services

Enclosures: 2024 Clark PSC Financial Reporting Form
2024 Clark OVWI Financial Reporting Form
2024 Clark Veterans Court (PSC grant) Financial Reporting Form
2024 Clark Veterans Court (Vet Court grant) Financial Reporting Form
2024 Clark Pretrial Services Financial Reporting Form

MARY KAY HUDSON, EXECUTIVE DIRECTOR

Indiana Office of Court Services | mk.hudson@courts.in.gov | 317.232.1313

Indiana Supreme Court
Veterans Treatment Court Grant Budget
Financial Report



Clark County Veterans Treatment Court										CY 2024	Exhibit B
Program Name:	Approved Budget	Carryover	Q1-Jan Disbursement	Jan-Mar Expenses	Q2-Mar Disbursement	Apr-Jun Expenses	Q3-Jun Disbursement	Jul-Sep Expenses	Q4-Sep Disbursement	Oct-Dec Expenses	Balance
100-Scott County Veterans Treatment Court											
VTC Case											
Position: Manager											
Salary	\$ 69,805.00		\$ 17,451.25		\$ 17,451.25		\$ 17,451.25		\$ 17,451.25		\$ 69,805.00
Benefits	\$ 18,952.00		\$ 4,738.00		\$ 4,738.00		\$ 4,738.00		\$ 4,738.00		\$ 18,952.00
Position:											
Salary											
Benefits											
Total 100 Series	\$ 88,757.00		\$ 22,189.25	\$ -	\$ 22,189.25	\$ -	\$ 22,189.25	\$ -	\$ 22,189.25	\$ -	\$ 88,757.00
200-Scott County Veterans Treatment Court											
Drug testing services	\$ 5,300.00	\$ 2,900.11	\$ 1,325.00		\$ 1,325.00		\$ 1,325.00		\$ 1,325.00		\$ 8,200.11
Incentives	\$ 2,000.00		\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00		\$ 2,000.00
Total 200 Series	\$ 7,300.00	\$ 2,900.11	\$ 1,825.00	\$ -	\$ 1,825.00	\$ -	\$ 1,825.00	\$ -	\$ 1,825.00	\$ -	\$ 10,200.11
300-Scott County Veterans Treatment Court											
Professional Contracts: List											
Scott County Case											
Manager	\$ 90,747.00		\$ 22,686.75		\$ 22,686.75		\$ 22,686.75		\$ 22,686.75		\$ 90,747.00
Reentry Coordinator	\$ 69,700.00		\$ 17,425.00		\$ 17,425.00		\$ 17,425.00		\$ 17,425.00		\$ 69,700.00
Prosecutor contract	\$ 15,000.00		\$ 3,750.00		\$ 3,750.00		\$ 3,750.00		\$ 3,750.00		\$ 15,000.00
Total 300 Series	\$ 175,447.00	\$ -	\$ 43,861.75	\$ -	\$ 43,861.75	\$ -	\$ 43,861.75	\$ -	\$ 43,861.75	\$ -	\$ 175,447.00
Total	\$ 271,504.00	\$ 2,900.11	\$ 67,876.00	\$ -	\$ 67,876.00	\$ -	\$ 67,876.00	\$ -	\$ 67,876.00	\$ -	\$ 274,404.11

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: VETERANS COURT GRANT

Budget #	Line-Item Description	Amount
8887-30115-302	Drug Screening	-5300.00



SIGNATURE OF DEPARTMENT HEAD

Veterans Court

DEPARTMENT

WITNESS: My hand and seal this _____ day of _____

Auditor of Clark County, Indiana

Jessica Huffman

From: Amber Poe <apoe@floydcounty.in.gov>
Sent: Thursday, March 7, 2024 10:21 AM
To: Jessica Huffman; Angela Noonan
Subject: FW: 8887
Attachments: 30115-302.pdf

I am following up on this email I sent in January after we worked on the budget increases and decreases. After looking at the reports I received yesterday, the 5300.00 that is showing in 8887-30115-302 was not awarded and therefore needs decreased. I am attaching a requisition. Please let me know if you receive this and if I need to submit this in person.

Thank you!

From: Amber Poe
Sent: Thursday, January 18, 2024 12:50 PM
To: Jessica Huffman <jhuffman@clarkcounty.in.gov>
Subject: 8887

Hi Jessica,

I just want to thank you again for taking the time to meet with me and for being so understanding of my struggle. Lol

I was just looking over what we did so that I can make it all make sense in my head and I just want to follow up with on the 5300.00 that was approved at budget time and we were not awarded that amount this year. Should we add 8887 30115-302 -5300.00 to the sheet we completed together?

Fund 8887

#11107	Personal Services	\$69,805.00
#11171	FICA/ Medicare	\$ 5,340.08
#11173	Group Insurance	\$ 4,746.69
#11176	PERF	\$ 8,865.23
#20060	Supplies	\$ 7,300.00 (see breakdown on the attached budget)
#30051	Contract Services	\$175,447.00 (see breakdown on the attached budget)
	TOTAL	\$271,504.00

*ABOVE IS WHAT WAS AWARDED 2024

** BELOW IS WHAT WAS BUDGETED EARLY IN 2023

8887	302	Vet Court Grant				
		Personal Services	11107	\$	68,248.00	\$ 68,248.00
		FICA	11171	\$	5,374.00	\$ 5,374.00
		Group Insurance	11173	\$	13,125.00	\$ 13,125.00
		PERF	11176	\$	2,453.00	\$ 2,453.00
		Gas and Oil	20021	\$	500.00	\$ 500.00
		Supplies	20060	\$	2,000.00	\$ 2,000.00
		Travel	30013	\$	6,500.00	\$ 6,500.00
		Contract Services	30051	\$	183,480.00	\$ 183,480.00
		Drug Screening	30115	\$	5,300.00	\$ 5,300.00
		Totals		\$	286,980.00	\$ 286,980.00

Amber Poe
Court Administrative Professional
Floyd Superior Court 3
311 Hauss Square RM. 110
New Albany, IN 47150

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: *Community Corrections Program 2*

Budget #	Line-Item Description	Amount
<i>9106</i>	<i>30051 Contract Services</i>	<i>\$4333.00</i>

VJ Ballard
SIGNATURE OF DEPARTMENT HEAD

Community Corrections
DEPARTMENT

WITNESS: My hand and seal this _____ day of _____

Auditor of Clark County, Indiana

Returned ✓ for ACP Contract 2021 to be paid back.

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? *yes*

Why is this appropriation deemed to be an emergency at this time? (Detail your

Answer *This is to pay back a check that was never cashed and sent back.*

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties? *no - it is an old contract. But required to be paid nonetheless.*

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted: _____

Signature of Elected Officeholder

Justice Partners Addition

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost, Auditor
Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following Transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 be made for the purpose and department following:

	Fund - Account - Location	Account Name	Amount
From:	8896-11105-369	Personal ser.	\$ 35,000
To:	8896-20060-369	Supplies	

	Fund - Account - Location	Account Name	Amount
From:	8896-11105-369	Personal ser.	\$ 2000
To:	8896-30013-369	travel	

	Fund - Account - Location	Account Name	Amount
From:	8896-11171-369	FICA-medicare	\$3200
To:	8896-30013-369	travel	

Clark County Community Corrections
Department

Ballard

Signature of Department Head

WITNESS: My hand and seal this the 26 day of March 2024.

Auditor of Clark County, Indiana

REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST
CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: Surveyor's Perpetuation

Budget #	Line-Item Description	Amount
1202-11105-006	Part-Time	\$15,000.00
1202-11107-006	Personal Services	\$4,215.00
1202-11171-006	FICA/Medicare	\$1,470.00
1202-11176-006	PERF	\$536.00

21,221



SIGNATURE OF DEPARTMENT HEAD

Surveyors Office

DEPARTMENT

WITNESS: My hand and seal this _____ day of _____

Auditor of Clark County, Indiana

Amendment No. 1
To the Supplemental Information Form
For Additional Appropriation Request
From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your

Answer) Personal Services accounts are in the red

11105- Part Time not appropriated due to position being created after budget approved.

11107- Additional salary approved in Feb 2024

11171- FICA/Medicare for Part-Time and additional salary

11176- PERF for approved additional salary

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties? Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

3/20/24



Signature of Elected Officeholder

REQUISITION FOR TRANSFER OF FUNDS

Danny Yost; Auditor
Clark County, Indiana

WEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FUND: 1000
LOCATION: 025

FROM: 20060 \$10.00
TO: 30092 \$10.00



SIGNATURE OF DEPARTMENT HEAD

_____ Elections _____
DEPARTMENT

WITNESS: My hand and seal this _____ day of _____.

Auditor of Clark County, Indiana